

Conejo Recreation & Park District

GENERAL MANAGER Jim Friedl

BOARD OF DIRECTORS

Doug Nickles, Chair Nellie Cusworth, Vice Chair Chuck Huffer, Director Marissa Buss, Director Ashley Orozco, Director

DATE:

June 9, 2025

TO:

Board of Directors

FROM:

Jim Friedl, General Manager

SUBJECT: Conejo Recreation and Park District's Response to Making Water

Conservation a California Way of Life

On May 7, 2015, the Board directed staff to provide monthly reports of the District's water use, water savings projects, and activities to date.

Water Use

Attached is the monthly water use report, including:

- Water Usage per Acre (All Funds) from Fiscal Year 2014/2015 to Fiscal Year 2024/2025 (to date and projected),
- Historical Water Usage (All Funds) for April from Fiscal Year 2014/2015 to Fiscal Year 2024/2025
- Historical Water Usage (All Funds) from Fiscal Year 2014/2015 to Fiscal Year 2024/2025 (to date and projected),
- Overall Water Costs (All Funds) from Fiscal Year 2014/2015 to Fiscal Year 2024/2025 (to date and projected).
- Rainfall to date from Fiscal Year 2014/2015 to Fiscal Year 2024/2025 (to date).

FY 2024/2025 Water Savings Projects and Activities

- Capital and Major Repair Projects
 - Annual Drought Response Irrigation Improvements Districtwide
 - Northwood Park completed Summer 2024
 - Conejo Creek North Park completed Fall 2024

ADMINISTRATIVE OFFICES

- Dos Vientos Community Park completed Fall 2024
- ♦ Hickory Park completed Fall 2024
- ♦ Waverly Park completed Fall 2024
- Modifying Turf Refurbishments
 - Ongoing
- Public Outreach
 - Website updated information, maps of turf conversion areas (www.crpd.org/water)

STRATEGIC PLAN COMPLIANCE

Meets 2025 Strategic Plan Goal 8.5: Continue to incorporate water-saving practices into standard operations. Continue the drought response-related irrigation and landscape improvements, and continue to seek opportunities to save water in the parks, expand and diversify the District's water supply portfolio, and consider and implement a variety of cost-effective water-saving solutions.

Meets 2025 Strategic Plan Goal 8.6: Evaluate enhanced recycling and energy conservation practices. Evaluate and enhance our recycling and energy conservation practices within the District and at District properties and events to ensure that we continuously improve the District's recycling, energy conservation, resource utilization, and related practices.

Respectfully submitted by,

Andrew J. Mooney, Director

Parks and Planning

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Attachments









