



# Conejo Recreation & Park District


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**GENERAL MANAGER**  
Jim Friedl

**BOARD OF DIRECTORS**  
Doug Nickles, Chair  
Nellie Cusworth, Vice Chair  
Chuck Huffer, Director  
Marissa Buss, Director  
Ashley Orozco, Director

**DATE:** October 2, 2025

**TO:** Board of Directors

**FROM:** Jim Friedl, General Manager 

**SUBJECT:** **Approve Updated Master Plan via Adoption of Resolution No. 100225-A to Approve the Addendum amending the Negative Declaration and Making Findings Relating to the Approval of an Updated Master Plan for the Conejo Recreation and Park District.**

## RECOMMENDATION

1. Adopt Resolution No. 100225-A approving the Addendum amending the Negative Declaration and Making Findings Relating to the Approval of an Updated Master Plan for the Conejo Recreation and Park District.
2. Approve and Adopt the Updated Conejo Recreation and Park District Master Plan.
3. Approve the annual update of completed projects to the Master Plan.

## DISCUSSION

On October 17, 2024, the Board initiated the Conejo Recreation and Park District Master Plan update process. Staff presented the Draft Master Plan, which included updated language and data to current status and figures.

On February 6, 2025, the Board provided input, comments, and directed staff to prepare the 2025 Master Plan update along with an appropriate environmental document for Board consideration and action at a future meeting.

The 2025 Master Plan is available online at [www.crpdp.org/2025MasterPlan](http://www.crpdp.org/2025MasterPlan), and the current 2011 Master Plan, which includes the most recent updates from 2023, is available online at [www.crpdp.org/2011MasterPlan](http://www.crpdp.org/2011MasterPlan).

Referenced information available  
on respective meeting page.

## ADMINISTRATIVE OFFICES

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## ***Environmental Review (CEQA Compliance)***

In a review of the proposed changes to the Master Plan, CRPD's environmental consultant Envicom concluded, per the California Environmental Quality Act (CEQA) Guidelines, Section 15164, that an Addendum to the prior approved Negative Declaration (ND) was suitable for this project scope because the "Project" involves minor technical changes as well as changes that do not create new significant impacts.

After reviewing the previously Board-approved environmental documents from June 2, 2011, and the recently prepared Addendum, staff concurs with Envicom's determination that the ND and Addendum satisfy the CEQA requirements for the updated 2025 Master Plan and that no impacts previously found to be insignificant are now significant. The June 2, 2011 Staff Report, which includes the approved Negative Declaration, is available at [www.crpdpd.org/2011MP\\_Report](http://www.crpdpd.org/2011MP_Report).

## ***Capital Improvement Program Projects***




In Fiscal Year 2024-2025, the Board approved 25 projects; as of July 1, 2025:

- Thirteen (13) are completed.
- Ten (10) are in progress and will be carried over to Fiscal Year 2025-2026.
- Two (2) will not be done.
- A total of \$2,231,501 was expended for capital projects.

An Annual Master Plan Update (Exhibit B) with a spreadsheet titled "*FINAL - 2024/2025 CAPITAL PROJECTS*" will be kept with the Master Plan.

The attached spreadsheet details each project, including information regarding the project manager, location, description, budget, year-to-date expenditures, balance, percent expended (financial information as of 7/1/25), and comments (as of 7/1/25). Staff utilizes this spreadsheet to discuss and track capital projects on a monthly basis.

Projects on the FINAL - 2024/2025 CAPITAL PROJECTS spreadsheet are highlighted:

-  = blue projects are complete
-  = green projects are in progress and will be carried over to Fiscal Year 2025-2026
-  = white projects will not be done

## **Park Facilities**

District staff worked closely with user groups, other agencies, and the community on all projects. Several notable projects were completed in this fiscal year:

- Annual CIP Grant Funds Program (Matching):
  - Amateur Baseball Development Group
    - Fencing and Netting at Conejo Creek South

- Conejo Disc Golf Club
  - Basket and Tee Improvements at Sapwi Trails Community Park
- Concerned Off-Road Bicycle Association
  - Bike Park Drainage Improvements at Sapwi Trails Community Park
- Conejo Valley Historical Society
  - Carriage House Improvements at Stagecoach Inn Museum
- Conejo Valley Botanic Garden
  - Site Improvements at Conejo Valley Botanic Garden
- McCrea Ranch Foundation
  - Various Repairs and Improvements at McCrea Ranch
- Ride On
  - Repairs and Improvements at WGEC
- Conejo Valley Little League
  - Batting Cage and Bullpens

Additional notable projects that will be carried over to Fiscal Year 2024-2025:

- Rancho Potrero Community Equestrian Center Miscellaneous Improvements
- Building/Community Center Needs Assessment at Conejo Community Park
- Conejo Community Park – Phase 1 Improvements
- Creek Non-Native Vegetation and Deadwood Clearance and Drainage Improvement Districtwide
- Skatepark Replacement at Borchard Community Park
- CRPD Master Plan Update

### ***Conclusion***

The Master Plan is a dynamic document; it represents a snapshot in time, and staff intends to continue to update and amend the Master Plan on an annual basis. Additionally, staff will comprehensively review and update the document, as needed, to better reflect the community as it changes and matures.

## STRATEGIC PLAN COMPLIANCE

Meets 2025 Strategic Plan Goal 2.2: Continue improvement of the park system consistent with the District Master Plan. Update the District Master Plan to identify current District facilities and reflect community needs. The District Master Plan should correlate closely with the City's General Plan. Provide District standards for park areas and facilities to provide a guideline in the location, acquisition, and development of those facilities. Provide District Master Plan update with Capital Improvement Budget.

Meets 2025 Strategic Plan Goal 2.3: Maintain the 10-Year Capital Improvement Plan. Regularly update the 10-year Capital Improvement Plan to prioritize projects and effectively plan and allocate future resources. As capital funding allows, execute, implement, and develop projects each year in accordance with the plan. This Plan should include funds for accessibility improvements associated with park improvements. Update the plan every two years as part of the Capital Budget process.

Meets 2025 Strategic Plan Goal 2.5: Maintain a capital improvement fund. Provide incentives for groups to improve District facilities through a grant funding application program for District-approved projects.

Meets 2025 Strategic Plan Goal 4.1: Develop, maintain, and enhance relationships with colleagues at the City of Thousand Oaks and the Conejo Valley Unified School District. Hold periodic meetings with City and School District staff.

Respectfully Submitted By,



Andrew J. Mooney, Director  
Parks and Planning

## **Resolution 100225-A**

### **A Resolution of the Board of Directors of the Conejo Recreation and Park District Adopting CEQA Findings, And Making Findings Relating to the Approval of the Conejo Recreation and Park District Master Plan Addendum to Negative Declaration**

WHEREAS, the Conejo Recreation and Park District Master Plan provides an overview of the District and the population it serves, and outlines the goals and objectives for meeting existing and future park and recreation service needs in the Conejo Valley; and

WHEREAS, the Master Plan was last comprehensively updated in June 2011; and

WHEREAS, on June 2, 2011, the Board Adopted Resolution No. 060211-B adopting a Negative Declaration and the Conejo Recreation and Park District Master Plan; and

WHEREAS, from 2012 through 2023, there were annual updates made to the Conejo Recreation and Park District Master Plan;

WHEREAS, on October 17, 2024, the Board initiated the Conejo Recreation and Park District Master Plan update process and invited the public to comment on the draft updated Master Plan; and

WHEREAS, on February 6, 2025, the Board provided input, comments and directed staff to prepare Final Draft Master Plan update along with appropriate environmental document for Board consideration and action at a future meeting; and

WHEREAS, pursuant to the California Environmental Quality Act ("CEQA"), an Addendum to the Negative Declaration, which is attached hereto as Exhibit A, was prepared for the adoption of Conejo Recreation and Park District Master Plan ("Project"); and

WHEREAS, at its regular meeting on October 2, 2025, the Board of Directors held a public meeting to consider the Project.

NOW THEREFORE, the Board of Directors of the Conejo Recreation and Park District makes the following declarations and findings:

1. In accordance with CEQA Guidelines Sections 15162 and 15164, an Addendum to the Negative Declaration (ND) is the appropriate document because the Master Plan involves minor technical changes or changes that do not create new significant impacts;
2. The Board finds that the Addendum to the ND for the Project has been completed in compliance with CEQA and the CEQA Guidelines.

NOW THEREFORE, the Board of Directors of the Conejo Recreation and Park District hereby:

1. Approves and Adopts the Addendum to the ND for the project in accordance with CEQA Guidelines Sections 15162 and 15164.
2. Approves and Adopts the Updated Conejo Recreation and Park District Master Plan.
3. Specifies its administrative offices at 403 W. Hillcrest Drive, Thousand Oaks, CA 91360 as the location and custodian of the documents or other material, including the Addendum, the original ND and its technical appendices, and the Responses to Comments letter and all comments received, staff reports, plans, Board Resolutions, minutes, and other documents on the Project, which constitute the record of proceedings upon which this decision is based, in accordance with CEQA Guidelines Sections 15074(c).

**PASSED AND ADOPTED** this 2<sup>nd</sup> day of October, 2025, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

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James Friedl  
General Manager

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Doug Nickles  
Chair, Board of Directors

ATTEST:

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Aline Reynders  
Executive Assistant



## EXHIBIT A

**TO:** Conejo Recreation and Park District – Board of Directors

**FROM:** Andrew Mooney, Director, Parks and Planning,  
Conejo Recreation and Park District  
and Skyler Bylin, Environment Analyst, Envicom Corporation

**DATE:** September 19, 2025

**RE:** California Environmental Quality Act Determination: Finding that CEQA Guidelines Section 15164 applies to the Conejo Recreation and Park District Master Plan Update Project.

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### INTRODUCTION

The California Environmental Quality Act (CEQA) Guidelines, Section 15164, allow an Addendum to be prepared when only minor technical changes or changes that do not create new significant impacts or increased severity of previously declared significant impacts would result. The Negative Declaration (ND) for the Conejo Recreation and Park District (referred to as “CRPD” or “District”) 2011 Master Plan, was prepared in 2011 to assess potential environmental impacts resulting from the standards and guidelines to be adopted at that time for CRPD parks and facilities. The ND found no significant impacts, and thus no mitigation measures were needed to mitigated impacts. The CRPD is now proposing to revise the District’s Master Plan, which will incorporate updates which help the District achieve park standards and objectives.

### CEQA AUTHORITY FOR AN ADDENDUM

Pursuant to CEQA Guidelines Sections 15162 and 15164, when an Environmental Impact Report (EIR) or Negative Declaration has been adopted for a project, no subsequent EIR shall be prepared for that project unless the lead agency determines, on the basis of substantial evidence in the light of the whole record, one or more of the following:

- (1) Substantial changes are proposed in the project which will require major revisions of the previous EIR . . . due to the involvement of new significant environmental effects or a substantial increase in the severity of previously identified significant effects;
- (2) Substantial changes occur with respect to the circumstances under which the project is undertaken which will require major revisions of the previous EIR . . . due to the involvement of new significant environmental effects or a substantial increase in the severity of previously identified significant effects; or
- (3) New information of substantial importance, which was not known and could not have been known with the exercise of reasonable diligence at the time the previous EIR . . . was adopted, shows any of the following:
  - (A) The project will have one or more significant effects not discussed in the previous EIR or negative declaration;



- (B) Significant effects previously examined will be substantially more severe than shown in the previous EIR;
- (C) Mitigation measures or alternatives previously found not to be feasible would in fact be feasible, and would substantially reduce one or more significant effects of the project, but the project proponents decline to adopt the mitigation measure or alternative; or
- (D) Mitigation measures or alternatives which are considerably different from those analyzed in the previous EIR would substantially reduce one or more significant effects on the environment, but the project proponents decline to adopt the mitigation measure or alternative.<sup>1</sup>

As the ND found no significant impacts, there is no concern that there would be previously evaluated significant impacts that would be increased in severity. This Addendum therefore evaluates the potential for the proposed Conejo Recreation and Park District Master Plan Update Project (“Project”) to result in new significant impacts compared to the prior ND.

### PROJECT DESCRIPTION

The CRPD proposes to update the 2011 Master Plan. The primary goals of the 2025 Master Plan update are to:

- Review and enhance the existing Master Plan to better serve the Conejo Valley community.
- Integrate updated data and language, ensuring relevance and accuracy.
- Provide detailed insights into existing conditions and future needs, thereby supporting effective decision-making.

The updated plan retains the organizational structure of the 2011 Master Plan while including revised data that reflects current population demographics and recreation trends in Chapters 1, 2, 3, 4, and 6, as well as specific changes and updates made throughout the document to highlight new information and findings. The previous 2011 Master Plan served as the City of Thousand Oaks (“City”) Recreational Element of the City’s General Plan. However, the City’s General Plan underwent a comprehensive update known as Thousand Oaks General Plan 2045, which incorporated a new Parks and Open Space Element which was adopted on December 5, 2023. CRPD’s 2025 Master Plan Update encompasses the various facilities, trail systems, and open space networks included from the new Parks and Open Space Element. This CEQA Section 15164 Addendum is intended to document the minor modification to the 2011 Master Plan ND.

### Location

The CRPD is located in the Conejo Valley and serves more than 135,000 residents of the City as well as unincorporated Ventura County areas in and around the Conejo Valley. **Figure 1, CRPD District Boundaries**, identifies district boundaries and associated communities within the CRPD jurisdiction. The Project itself is not bounded by an individual project site, rather the whole CRPD jurisdiction since the 2025 Master Plan Update is the District’s guidance document for park areas and facilities along with a locations, acquisition and development of those facilities.

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<sup>1</sup> CEQA Guidelines, Sections 15162, Subdivision (a), and 15164; see also Public Resources Code, Section 21166.

### **Proposed 2025 Master Plan Update**

The Master Plan provides an overview of the District and the population it serves. It outlines the goals and objectives for meeting existing and future parks needs along with other recreational services in the Conejo Valley. The 2011 Master Plan was annually reviewed and periodically revised in 2012, 2020, and 2022, but the 2025 Master Plan Update provides a comprehensive update with new language and data to provide an up-to-date Master Plan. The following sections provide a brief description and changes compared to the 2011 Master Plan.

#### ***Chapter 1: Mission and Role***

This chapter provides an introduction to CRPD and outlines philosophies and objectives of the 2025 Master Plan Update. The 2025 Master Plan maintains the same objectives as the 2011 Master Plan while updating the CRPD's plans to meet the ongoing philosophy of better serving the community. The update will provide current language and data with pertinent figures and tables provided.

#### ***Chapter 2: Context and Community***

This chapter identifies land use and regional context of the CRPD and provides a profile on the community served. The 2025 Master Plan includes updated regional context and land use information relevant to the CRPD, including population, demographics, housing, natural resources, income, and education. The update also includes recent national, state, and regional surveys for input on public interest, preferences, and attitudes regarding park facilities. This chapter also outlines challenges and influences the District faces. The update will provide current language and data with pertinent figures and tables provided.

#### ***Chapter 3: Existing Facilities***

This chapter provides an inventory of existing parks and recreational facilities. The 2025 Master Plan provides updated figures and tables reflecting the existing facilities and planned expansion. The chapter provides inventory of District facilities, shared facilities, and other non-district facilities (which did not count towards the District's acreage goals for public parks).

#### ***Chapter 4: Needs Assessment***

The purpose of this chapter of the Master Plan is to evaluate the recreational needs of the community, identify deficiencies, and provide development standards. The 2025 Master Plan expands on the organization and updates the facility definitions (Neighborhood Parks, Neighborhood Pocket Parks or Plazas [subset of Neighborhood Parks], Playfields, Community Parks, District-wide Parks, Regional Parks, Open Space Areas, and Special Facilities) with supplemented infographics. The 2025 Master Plan improves the Park Deficiency Analysis for each Community Planning Zone with detailed maps and figures. The 2025 Master Plan maintains the CRPD's development standard as the prior Master Plan of 10 acres of parks and recreational facilities per 1,000 residents. This standard follows the National Recreation and Parks Association (NRPA) national standard and exceeds the 9-acre per 1,000 resident standard under the Quimby ordinance. The 2025 Master Plan analyzes the supply and demand for parks within the CRPD's six community zones based on the 2023 Thousand Oaks Housing Element current and projected populations.

#### ***Chapter 5: Recommendations and Policies***

On September 7, 2023, the CRPD adopted an updated Strategic Plan to identify actions, activities, and planning efforts for continued success in the operation and management of the District. This section shows CRPD's strategic goals and target recommendations for the District to strive to meet. The 2025 Master Plan

expands on the recommendations and policies section by providing three strategies to help achieve the target recommendation to “promote development of Neighborhood Parks including pocket or plaza parks”. The strategies are as follows:

1. Seek opportunities to initiate or expand Joint-Use Agreements with other public agencies.
2. Direct collaboration with private-sector development to advocate for public-private park amenity areas and recreational opportunities.
3. Acquire and develop new Neighborhood Parks within the City’s defined ‘Priority Areas’.

#### ***Chapter 6: Implementation***

This chapter discusses how the ongoing Master Plan processes and existing funding, outlines implementation strategies from the most recent Strategic Plan, and the ten-year capital improvement plan. The 2025 Master Plan provides a matrix of potential funding sources and provides current language and data.

#### **ANALYSIS OF THE PROJECT**

The state CEQA Initial Study Checklist was utilized by the CRPD, to evaluate the impacts of the CRPD 2011 Master Plan. The Initial Study Checklist addressed impacted related to Aesthetics, Agricultural Resources, Air Quality, Biological Resources, Cultural Resources, Geology/Soils, Hazards and Hazardous Materials, Hydrology/Water Quality, Land Use/Planning, Mineral and Energy Resources, Noise, Population/Housing, Public Services, Recreation, Transportation/Traffic, and Utilities/Service Systems. The Initial Study Checklist also required a Mandatory Findings of Significance section.

The ND was prepared in 2011 to assess potential environmental impacts resulting from the standards and guidelines for CRPD parks and facilities. Both the 2011 Master Plan and 2025 Master Plan serve as a statement of the CRPD standards for parks and facilities, and provide guidelines for the general location, design, and development of those facilities, with the 2025 Master Plan applying updates. As individual park development projects are designed and proposed, the CRPD will provide appropriate environmental analysis and documentation for each specific project.

With regard to Mineral and Energy Resources, the Project would not directly result in physical impacts to the environment since the Master Plan serves as a statement of CRPD standards for parks and facilities. Since there are no physical impacts directly resulting from the 2025 Master Plan, there would be no grading/construction that would occur, and new park operations would not occur that would result in increased emissions output nor energy usage. Therefore, neither new impacts nor a substantial increase in the severity of previously disclosed impacts related the issue areas listed above would occur. No new mitigation is required and the analysis and conclusions regarding these environmental resources or topics remain the same.

With regard to Biological Resources, Noise, and Transportation/Traffic, the Project would not directly result in physical impacts to the environment since the Master Plan serves as a statement of CRPD standards for parks and facilities. Since there would be no physical as a result of the 2025 Master Plan, there would be no noise or traffic generated as a result of the Project. Additionally, there are no physical changes that would result in potential impacts to biological resources. Therefore, neither new impacts nor a substantial increase in the severity of previously disclosed impacts related the issue areas listed above would occur. No new mitigation is required and the analysis and conclusions regarding these environmental resources or topics remain the same.

With regard to Aesthetics, Air Quality, Cultural Resources, Geology/Soil, Hazards and Hazardous Materials, Hydrology/Water Quality, and Public Services, the Project would not directly result in physical changes or new activities since the Master Plan serves as a statement of CRPD standards for parks and facilities. Since the Project is a planning document for CRPD objectives and standards, no change in landforms would occur, so no soil or hazards removal would be required or dust generated for grading, cultural resources would not be disturbed, and hydrology would remain the same. The Project does not require additional public service operations or utilities connection. Additionally, the Project would not impact visual resources since the Project would not result in direct physical impacts. As such, the Master Plan update would not result in physical impacts to the environment. Therefore, neither new impacts nor a substantial increase in the severity of previously disclosed impacts related the issue areas listed above would occur. No new mitigation is required and the analysis and conclusions regarding these environmental resources or topics remain the same. With regard to Land Use/Planning and Recreation, as discussed above, the Project would not physically impact the environment. The 2025 Master Plan serves as the projection of the community's demand for parks and recreational facilities based on population, time and distance factors, physical and man-made barriers, income, education, and other socioeconomic factors. The District is divided into six community zones which is subsequently broken into 21 Neighborhood Planning Areas. The 2025 Master Plan is prepared to identify how the CRPD will meet recreational needs for the Neighborhood Planning Areas within the District. The CRPD standard for development is 10 acres of parks and recreational facilities per 1,000 residents, which follows the NRPA national standard and exceeds the nine acres per 1,000 residents standard adopted under the Quimby ordinance. Through dedication of additional parkland, the Project would help achieve goals and policies of the General Plan, and the Project would have no impact. As the 2025 Master Plan serves as a statement of the District's standards for park facilities, and provides a guideline for the location, design, and development of existing and future facilities, the Project would help maintain recreational facilities, so it would result in no impact. Therefore, neither new impacts nor a substantial increase in the severity of previously disclosed impacts related Land Use/Planning and Recreation would occur. No new mitigation is required and the analysis and conclusions regarding these environmental resources or topics remain the same.

The 2025 Master Plan is a dynamic planning document that serves as a statement of the District standards for park areas and facilities and to provide a guideline in the location, acquisition, and development of such facilities. As individual park development projects are designed and proposed, in accordance with District objectives and standards, the CRPD will provide appropriate environmental analysis and documentation for each individual project and disclose any potential environmental impacts that may arise.

#### CEQA CONCLUSION

Based on the preceding legal standards, and as discussed above, the proposed modifications to the 2011 Master Plan ND do not trigger the requirements for a subsequent ND or EIR and thus may be analyzed in an Addendum. The modifications reveal neither previously undisclosed significant environmental impacts nor a substantial increase in the severity of previously disclosed impacts. An Addendum to the ND is therefore the appropriate CEQA document for the project.

#### FINDINGS

It is the finding of the CRPD that the previous 2011 ND for the CRPD Master Plan, amended by this CEQA Section 15164 Addendum, may be used to fulfill the environmental review requirements of the CRPD Master Plan Update Project. No impacts previously found to be insignificant are now significant. Taken together, the original environmental document and this Addendum fulfill the environmental review requirements of the current Project. As the current Project meets the conditions for the application of the State CEQA Guidelines Section 15164, preparation of a new EIR, MND, or ND is not necessary.

Processing of the Project may now proceed with the understanding that any substantial changes in the proposal may be subject to further environmental review.

Environmental Hearing Officer  
Conejo Recreation and Park District

Signature: 

Date: 9/22/25

Print Name: Andrew Mooney

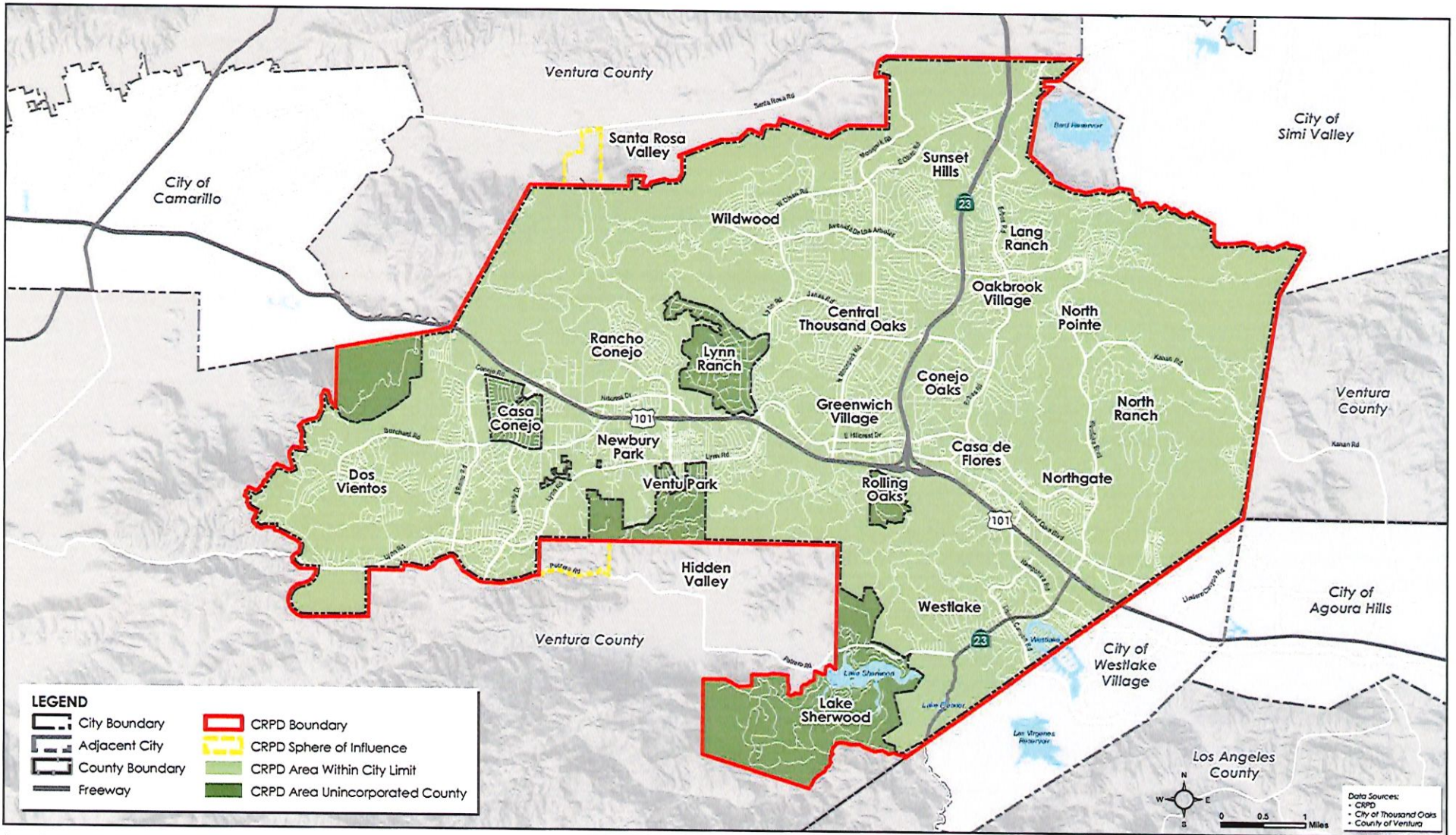


Image Source: CRPD Draft Master Plan 2025

2024/2025 CAPITAL PROJECTS

ITEM	PM	ZONE	ACCOUNT NUMBER	LOCATION	DESCRIPTION	FINANCIALS AS OF JULY 1, 2025				COMMENTS AS OF JULY 1, 2025
						BUDGET	YTD EXPEND	BALANCE	% EXPENDED	
<b>ANNUALS</b>										
A.01	EB	DWS	62 62 662 4899	000 Districtwide	Annual Enhance Play Area Equipment and Surfacing	\$ 70,000	\$ 98,235	\$ (28,235)	140.34%	DONE
A.02	JH	DWS	62 888 811 88019	000 Districtwide	Annual Fencing Installation	\$ 12,000	\$ 18,086	\$ (6,086)	150.72%	DONE
A.03	AM	DWS	62 62 662 2801	000 Districtwide	Annual Grant CIP Funds					
A.03a	RN	2	62 62 662 2801	000 Conejo Creek South Park	Fencing and Netting	\$ 10,851	\$ 10,851	\$ -	100.00%	DONE
A.03b	RN	2	62 62 662 2801	000 Sapwi Trails Community Park	Basket and Tee Improvements at Disc Golf	\$ 5,000	\$ 4,898	\$ 102	97.95%	DONE
A.03c	RN	2	62 62 662 2801	000 Sapwi Trails Community Park	Bike Park Improvements - Drainage	\$ 5,000	\$ 5,000	\$ -	100.00%	DONE
A.03d	PB	4	62 62 662 2801	000 Stagecoach Museum	Misc Improvements - Carriage House / Storage / IT	\$ 25,000	\$ 21,219	\$ 3,781	84.88%	DONE
A.03e	MB	4	62 62 662 2801	000 Conejo Valley Botanic Garden	Misc Improvements	\$ 9,250	\$ 5,189	\$ 4,061	56.10%	DONE
A.03f	RN	3	62 62 662 2801	000 Conejo Creek West	Security Improvements at LFCG	\$ 5,000	\$ 4,991	\$ 9	99.82%	DONE
A.03g	EB	3	62 62 662 2801	000 McCrea Ranch	Misc Improvements	\$ 25,000	\$ 25,000	\$ -	100.00%	DONE
A.03h	PB	6	62 62 662 2801	000 Walnut Grove	Misc Improvements - Office / Haybarn	\$ 25,000	\$ 25,000	\$ -	100.00%	DONE
A.03i	EB	2	62 62 662 2801	000 Oakbrook Regional Park	Shed and Painting at Chumash Indian Museum	\$ 5,000	\$ -	\$ 5,000	0.00%	WILL NOT BE DONE
A.03j	RN	2	62 62 662 2801	000 Fiore Playfield	Batting Cage and Bullpens	\$ 14,100	\$ 14,100	\$ -	100.00%	DONE
A.04	KP	OPS	62 899 811 89001	000 Open Space	Misc Trail and Fence Construction	\$ 140,000	\$ 126,524	\$ 13,476	90.37%	DONE
A.05	AM	DWS	62 888 811 88028	000 Districtwide	Conduct ADA assessment/improvements of District facilities	\$ 30,000	\$ 11,615	\$ 18,385	38.72%	DONE
<b>CIP</b>										
1.01	AM/TM	6	62 806 811 82006	001 Rancho Potrero	Misc Improvements as per Agreement with City of Thousand Oaks/COSCA/Ride On	\$ 1,118,069	\$ 406,946	\$ 711,123	36.40%	CARRYOVER
1.02	TM	1	13 801 851 80303	007 Crowley House	Structural Improvements	\$ 64,532	\$ 3,367	\$ 61,165	5.22%	CARRYOVER
1.03	PB	DWS	62 888 811 88030	003 Borchard Shop & Oakbrook Service Yard	Electric Vehicle Improvements	\$ 49,572	\$ -	\$ 49,572	0.00%	CARRYOVER
1.04	AM	4	62 804 811 81302	013 Conejo Community Park	Buildings/Community Centers Needs Assessment	\$ 309,389	\$ 33,734	\$ 275,655	10.90%	CARRYOVER
1.05	TM	DWS	62 888 811 88030	000 Districtwide	Creek Non-Native Vegetation and Deadwood Clearance and Drainage Improvements	\$ 1,119,149	\$ 584,562	\$ 534,587	52.23%	CARRYOVER
1.06	AM/TM	5	13 805 811 81702	027 Borchard Community Park	Skate Park Replacement and Renovation	\$ 4,500,000	\$ 21,626	\$ 4,478,374	0.48%	CARRYOVER
1.07	AM	DWS	62 888 811 88030	002 Districtwide	CRPD Master Plan Update	\$ 71,084	\$ 19,513	\$ 51,571	27.45%	CARRYOVER
1.08	TM	4	62 804 811 81303	013 Conejo Community Park	Park and Center Improvements Phase 1	\$ 429,687	\$ -	\$ 429,687	0.00%	CARRYOVER
1.09	EB	2	62 802 851 80204	005 Chumash Indian Museum	Repair Window Framing	\$ 30,367	\$ -	\$ 30,367	0.00%	WILL NOT BE DONE
1.10	PB	DWS	62 888 811 88030	005 Districtwide	Fuel Modification SMMC GRANT	\$ 1,000,000	\$ 771,847	\$ 228,153	77.18%	CARRYOVER
1.11	EB	3	62 803 852 80802	007 Community Pool at CLU	Pool Deck Repairs	\$ 100,000	\$ 19,199	\$ 80,801	19.20%	CARRYOVER
						<b>\$ 9,311,549</b>	<b>\$ 2,231,501</b>	<b>\$ 7,080,048</b>	<b>23.96%</b>	