



Conejo Recreation & Park District

GENERAL MANAGER
Jim Friedl

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DATE: May 7, 2026
TO: Board of Directors
FROM: Jim Friedl, General Manager
SUBJECT: 2025-2026 3rd Quarter Capital Improvement Program Projects Status Report

This report provides a status of the 2025-2026 Capital Improvement Program (CIP) projects. As part of the 2025-2026 CIP budget, the Board has approved 43 projects.

QUARTER	COMPLETED	UNDER CONSTRUCTION	SCHEDULED OR IN DEVELOPMENT	YET TO BE DONE
Q3	19	14	7	3

There are also 32 “Major Repair” projects for a total of 75.

This is an information-only report requiring no action by the Board of Directors. The attached spreadsheet details each project, including information regarding the project manager, location, description, budget, year-to-date expenditures, balance, percent expended (financial information as of 4/23/26), and comments (as of 4/23/25). Staff utilizes this spreadsheet to discuss and track capital projects on a monthly basis.

Projects on the 3rd QUARTER UPDATE – 2025-2026 CAPITAL PROJECTS spreadsheet are highlighted:

 = blue projects are complete

PROJECTS COMPLETED



Parking Lot Resurfacing
Dos Vientos Community Park & Chumash Museum

Parking lot surfaces were repaired, resurfaced, and restriped to help retain and improve access to the park facilities.

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Roof Replacement

Thousand Oaks Community Center

The board approved the contract for the center’s gymnasium roof replacement in October 2025. The project was completed in January 2026. During the replacement work, additional improvements were made to the roof access and framing.



Landscaping Improvements

Wildflower Playfield

The project included constructing additional walkways for improved access and seating, as well as perimeter landscaping around the court.

PROJECTS UNDER CONSTRUCTION

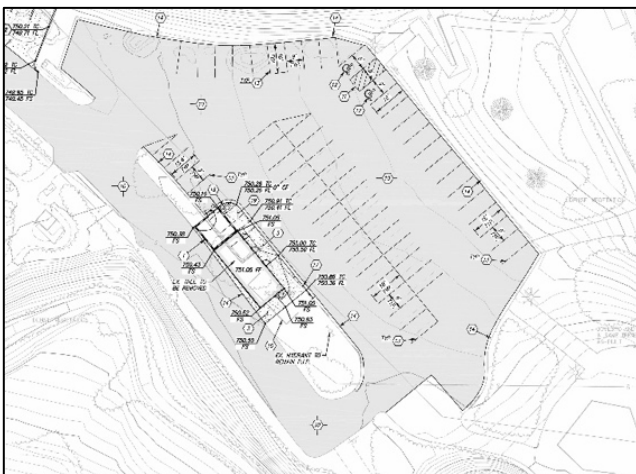


Skate Park Renovation

Borchard Community Park

Construction started in late March and will continue through the year. The goal of the project is to refine existing features that have been successful for the community and expand other areas for varying skating types, levels, and inclusivity of all users. The skate park will be in the same location but will be nearly double in footprint.

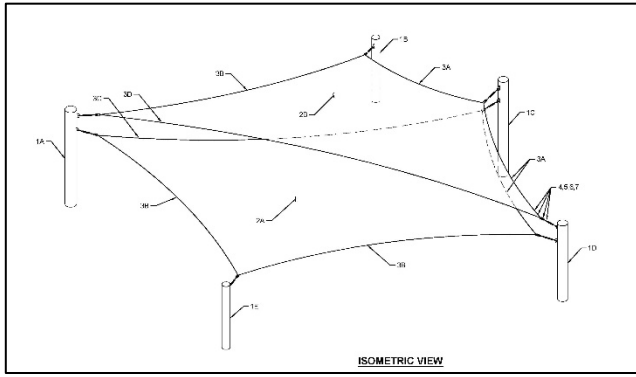
PROJECTS IN DEVELOPMENT



Phase 1 Improvements

Conejo Community Center/Park

Staff is continuing to work with the consultant team in the coordination of construction documents and permitting. The project includes resurfacing the existing west parking lot, replacing the restroom, new trash enclosure, and material storage area, as well as various paving of walkways. Construction is estimated to start in the coming year.



Shade Structure *Community Pool at CLU*

Staff is coordinating final plans and approvals with CLU staff and the manufacturer. The project includes a large multi-sail fabric shade structure located on the pool deck between the Community Pool and the CLU pool. Staff intends to present a construction contract for Board approval later in 2026.

STRATEGIC PLAN COMPLIANCE

Meets 2026 Strategic Plan Goal 2.3: Maintain the 10-Year Capital Improvement Plan. Regularly update the 10-Year Capital Improvement Plan to prioritize projects and effectively plan and allocate future resources. As capital funding allows, execute, implement, and develop projects each year in accordance with the plan. Update the plan every two years as part of the Capital Budget process.

Respectfully submitted by,

Andrew J. Mooney, Director
Parks and Planning

Attachment