

	Strategic Goal/Objective	Strategic Element	Comments
A	Engage/train/support CRPD staff	SP 5.0 et seq.	Continuing education and training is encouraged at all levels. Continuous onboarding of new staff.
B	Update CRPD Master Plan to be consistent with City's Revised General Plan (2045).	SP 2.2	Final Draft Master Plan on CRPD Board agenda 10/2/25
C	Protect and Promote Quimby / Park Dedication / Park Impact Fees.	SP 3.0; SP 3.2; SP 3.2.8; SP 3.2.9	Quimby is part of TO Municipal Code (Zoning & Subdivision). CRPD legal consultant working on updated ordinance (and updated Park Dedication Fee Nexus Study) to share with ad hoc committee and City.
D	Continue to work on locations for additional pickleball courts (pilot projects and long-term solutions).	SP 1.1; SP 1.6.1; SP1.7; SP 2.0; SP 2.1; SP 2.7; SP 3.2.4; SP 8.1.1	Pickleball Courts in CIP Year 3 (Del Prado or other location). Calabasas, WLW, Oak Park (RSPRD) and indoor courts in Newbury Park have recently opened. Community members advocate for pickleball at CCWest community input meetings.
E	Borchard Skatepark construction	SP 1.0; SP 1.6.1; SP 2.0; SP 2.3; SP 3.2.4	PC approved 11/18/24. Board approved Construction Contract April 3 rd . Securing required permits. Finalizing permits. Construction start expected first half of 2026
F	Explore options for CRPD Administrative Offices and Hillcrest Center for the Arts for lease expiring in 2027	SP 2.9	Planning Commission, City Council and CRPD took action in January 2026 to open escrow and begin purchase/sale of 401/403 Hillcrest and 61-acre Fireworks Hill at \$30.4 million
G	Keep the revenue measure simmering on the back burner.	SP 3.0; SP 3.2; SP 3.2.8; SP 3.2.9	Statewide Prop. 5 (Nov. 2024) – did not pass which would have lowered voter approval for public infrastructure from 66.6% to 55% (like it is for schools). Citizen's Initiative for revenue measure only 50%.
H	Consider the Conejo Creek Park Master Plan focusing on improvements at Conejo Creek West. Work with community to create concept plan / design for CCW.	SP 2.0; SP 2.1	Initial community input survey completed. Ad hoc committee met in June. Four (4) onsite Community input meetings held in early September. Staff preparing for ad hoc committee and additional public outreach.
I	With grant funding remove and thin non-native/wildfire-friendly trees in / near urban wildland interface. Make progress on drainage improvement projects.	SP 8.0; SP 8.8	Final grant funded project at Northwood Neighborhood Park starts 2/2/26

J	Continue working with Safe Passage/ Youth Outreach/Conejo Youth Conservation Corp/TOPD to provide productive and enriching experiences for “at-risk” / “at promise” youth.	SP 1.0; SP 1.1; SP 1.1.1; SP 7.4.1	Thousand Oaks Police Service (TOPS) Unit had graduation. Back to School shopping scheduled on August 18
K	Assess the structural condition of Crowley House and proceed accordingly.	SP 2.0	Building permit secured. Coordinating proposals with contractors.
L	Work with City and ad hoc committee to consider enhancing art opportunities. Seek art opportunities and partnerships (ex: City, TOArts, ArtTrek)	SP 4.0; SP 4.1; SP 4.5	Updated TOARTS Fiscal Receivership Agreement. ArtTrek serving as CRPD Contractor for after school programs.
M	Work to secure additional parkland in park deficient areas (Janss/Lynnmere; Janss House/Los Robles “Whole Access” Trailhead)	SP 2.2	City may be interested in sale/transfer of some properties to CRPD in park-deficient areas. HCFA/Fireworks Hill in escrow. City Council to consider transferring 524 Janss Road (near Lynnmere) to CRPD in Spring.
M	Evaluate Possible Location(s) for Splashpad	SP 2.1	Currently included in City’s Downtown Master Plan project. Added to CRPD’s 10-Year CIP.
O	Update park rules, informational signs as needed. Include Spanish language signs.	7.3, 7.4	“Rules” signs modified to include icons/illustrations and QR code to access rules/information in many languages. Selective distribution to busier parks.
P	Work with partners to identify and promote accessible trails.	SP 1.8, 2.6	Whole Access Trail (COSCA); Chumash Museum; Conejo Creek bikeway; & various parks.
Q	Begin Phase 1 construction of Conejo Community Park Improvement Project	SP 2.2, 2.3, 2.4	City reviewing permit application (fire sprinklers in restroom building permit requirement).

Yellow highlights indicates updated info. from October 2025