



Conejo Recreation & Park District

GENERAL MANAGER


Jim Friedl

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DATE: May 21, 2026

TO: Board of Directors

FROM: Jim Friedl, General Manager 

SUBJECT: Youth Outreach professional services agreement between CVUSD and CRPD

RECOMMENDATION

Authorize the General Manager to sign Professional Services Agreement between Conejo Recreation and Park District and the Conejo Valley Unified School District regarding funding for the Youth Outreach Program.

DISCUSSION

The Youth Outreach Program, established in 1978, continues to serve as a valuable community resource. The program is currently staffed by four part-time Youth Outreach Specialists and operates with an annual budget of \$200,000, funded equally by CVUSD (\$100,000) and CRPD (\$100,000).

The agreement is structured as a two-year contract, with a review conducted at the conclusion of the term.

During the school year, program staff dedicate approximately 75% of their time to providing targeted programming and mentorship to CVUSD students. The remaining 25% is allocated to supporting recreation programs at the Teen Center and throughout the community, including outreach efforts and teen clubs designed to engage hard-to-reach teens. During the summer months, staff facilitate a two-week camp at the Teen Center for selected participants identified through CVUSD.

STRATEGIC PLAN COMPLIANCE

1.1 Offer diversified programs that meet the needs of the community. 1.1.1 Expand program opportunities through partnerships with other governmental agencies, non-profits organizations and institutions. 3.2 Evaluate existing and seek new revenue sources to enhance programming, property acquisition, park improvements and capital facility replacement. 3.2.4 Continue to seek partnerships, collaborations and sponsorships to offset capital facility and recreation programming costs.

Submitted by:


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Prepared by:


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Recreation and Community Services Manager

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