

	Strategic Goal/Objective	Strategic Element	Comments
A	Protect and Promote Quimby / Park Dedication / Park Impact Fees.	SP 3.0; SP 3.2; SP 3.2.8; SP 3.2.9	Quimby is part of TO Municipal Code (Zoning & Subdivision). CRPD legal counsel drafted updated ordinance (and updated Park Dedication Fee Nexus Study) Sharing proposed update with City as part of comprehensive zoning ord. update.
B	Borchard Skatepark construction	SP 1.0; SP 1.6.1; SP 2.0; SP 2.3; SP 3.2.4	Construction in progress. Anticipate opening in early 2027.
C	Secure financing for \$15 million and purchase 61-acre Fireworks Hill including 401/403 from City for \$30.4 million. Explore uses for 401 and trail access to top of hill. Propose staffing and capital & landscaping repairs/improvements during budget process.	SP 2.9	Acquired property July 1, 2026. Approved budget with some capital improvement funds and Building Tech. position. On 9/3 Board approved seeking proposals for Architectural Design Services for 401 (incl. conceptual uses for Therapeutic Rec, Community Event Center space and multi-purpose community rooms. Tree maintenance work underway.
D	Consider the Conejo Creek Park Master Plan. Focus on improvements at Conejo Creek West including pickleball courts. Look for opportunities to include recreational facilities to meet demographic and demonstrated needs. Work with community to create concept plan / design for CCW.	SP 1.1; SP 1.6.1; SP1.7; SP 2.0; SP 2.1; SP 2.7; SP 3.2.4; SP 8.1.1	Community input ongoing. Revised Concept Plan for Conejo Creek West and authorization to begin associated environmental assessment studies tentatively scheduled for 10/15 Board meeting.
E	Repair and rehabilitate Crowley House; determine future use(s) and proceed accordingly.	SP 2.0	Repairs/construction nearly complete. Discussions ongoing with potential programming uses.
F	Enhance visual/physical art and art opportunities. Plan for physical and visual art at cultural/historical landmark: HCFA (such as interpretive signs, exhibits, murals).	SP 4.0; SP 4.1; SP 4.5	Westlake Village Art Guild hosting "Art in the Park" at CCNorth. HCFA - 401/403 art/cultural/historical opportunities considered as part of new improvements/design. Continue to review options with local organizations and other agencies.
G	Work to secure additional parkland in park deficient areas (Janss/Lynnmere; Janss House/Los Robles "Whole Access" Trailhead).	SP 2.2	Transfer of City-owned 524 W. Janss Road to CRPD in Q4. Working with City to acquire/improve approx..2 acres adjacent to Janss House. Continue to seek land purchase opportunities in park-deficient areas
H	Evaluate Possible Location(s) for Splashpad	SP 2.1	Park impact (Quimby) fees from City approved Downtown Master Plan project to be allocated to splashpad and other new downtown park improvements.
I	Begin Phase 1 construction of Conejo Community Park Improvement Project	SP 2.2, 2.3, 2.4	City reviewing permit application. CRPD Board to award bid prior to end of year.