

Program Enrollment Summary Report Fall 2025

Unit / Location	Participants				Classes			
	# Enrolled	Last Year	# Change	% Change	# Held	Last Year	# Change	% Change
AQUA	1,580	1,743	-163	-10%	373	398	-25	-6%
BOC	829	789	40	5%	106	102	4	4%
CCC	572	544	28	5%	54	51	3	6%
DVC	713	921	-208	-29%	81	102	-21	-21%
GACC	1,457	1,577	-120	-8%	75	74	1	1%
HCFA	1,743	1,866	-123	-7%	98	99	-1	-1%
Outdoor	56	321	-265	-473%	6	12	-6	-50%
Sports	1,020	991	29	3%	123	123	—	—
TEEN	436	414	22	5%	47	40	7	18%
TOC	1,201	1,267	-66	-5%	91	96	-5	-5%
TR	622	612	10	2%	60	56	4	7%
Totals	10,229	11,045	-816	-7%	1,114	1,153	-39	-3%

Comments

Report Dates: 08/24/2025 – 10/25/2025

Aquatic Recreation (AQUA) has seen a shift towards semi-private swim lessons since last year, resulting in fewer participants per class and lower overall enrollment. In addition, one water aerobics instructor who had over 50 participants last year did not teach this session.

Dos Vientos Community Center (DVC) had a fitness instructor take the session off for personal reasons, who had 98 participants in 2024. The center had also hosted three Parents Night Out events in 2024, with a total of 118 participants; this year only one event was held with 53 participants, resulting in 65 fewer enrollments. Additionally, participating in Westlake Elementary School afterschool programming decreased by roughly one-half, resulting in 43 fewer enrollments than last year.

Goebel Adult Community Center (GACC) held one fewer Entertainment “LIVE” event than the year before.

Hillcrest Center for the Arts (HCFA) has seen a decrease in enrollments for the Elementary Music program..

The **Outdoor Recreation** unit previously oversaw activities at McCrea Ranch, which are now overseen by the Thousand Oaks Community Center (TOC). In 2024, Outdoor Recreation hosted the McCrea Ranch Harvest Festival with 159 participants, two Movie Nights with a combined 81 participants, and an Open House with 10 participants (250 total).

Thousand Oaks Community Center (TOC) sold 454 tickets for Haunted Trail this year, down from 589 last year (-135). In addition, only 6 homeschool classes were held this year with 71 participants compared to 14 homeschool classes with 181 participants last year (-110). These decreases are partially offset by the transfer of McCrea Ranch enrollment.