

Program Enrollment Summary Report Spring 2026

Unit / Location	Participants				Classes			
	# Enrolled	Last Year	# Change	% Change	# Held	Last Year	# Change	% Change
AQUA	1,548	1,493	55	4%	397	388	9	2%
BOC	1,102	1,002	100	10%	117	120	-3	-3%
CCC	435	575	-140	-24%	43	70	-27	-39%
DVC	913	860	53	6%	103	99	4	4%
GACC	1,498	1,456	42	3%	84	81	3	4%
HCFA	438	296	142	48%	43	42	1	2%
Outdoor	120	236	-116	-49%	8	8	0	0%
Sports	1,136	993	143	14%	130	123	7	6%
TEEN	314	341	-27	-8%	36	33	3	9%
TOC	827	755	72	10%	72	76	-4	-5%
TR	693	594	99	17%	56	52	4	8%
Totals	9,024	8,601	423	5%	1,089	1,092	-3	0%

Comments

Report Dates: 03/08/2026 - 05/23/2026

Conejo Community Center (CCC) saw an overall decrease in enrollment due to several factors. School break programs accounted for 55 enrollments last year, but there was no interest in the similar programs offered this year. Three contract instructors who led Grownup & Me programs last year did not hold classes this year, accounting for an additional decrease of 40 registrations. Archery programs were moved under the Outdoor Unit umbrella, which had 36 enrollments last year. A total of 26 enrollments at Aspen Elementary last year came from programs that were not offered again this year.

Most of the increase in enrollment for **Hillcrest Center for the Arts (HCFA)** can be attributed to the timing of auditions and workshops related to Young Artists Ensemble. Last year, these enrollments were accounted for in the Summer session, while 98 enrollments are accounted for in Spring of this year. The remaining increase in enrollment comes from Health & Fitness classes such as Zumba, Pilates, Tai Chi, and Yoga.

Outdoor Recreation no longer oversees McCrea Ranch programs, which saw over 160 enrollments both last year and this year. These enrollments are now accounted for under the **Thousand Oaks Community Center (TOC)**.

The Sports Department partnered with Angel City FC this session to host a free youth soccer clinic at Conejo Creek South Park which had 130 kids ages 5–16 participate.

Therapeutic Recreation (TR) saw increased interest in its typical community outings and was able to add new events this year such as BINGO Night, a trip to the driving range, and Spring Break activities.