

Program Enrollment Summary Report

Summer 2026

Unit / Location	Participants				Classes			
	# Enrolled	Last Year	# Change	% Change	# Held	Last Year	# Change	% Change
AQUA	3,422	3,869	-447	-12%	893	965	-72	-7%
BOC	1,304	1,009	295	29%	123	105	18	17%
CCC	617	617	0	0%	58	70	-12	-17%
DVC	1,643	1,737	-94	-5%	133	141	-8	-6%
GACC	1,714	1,718	-4	0%	81	95	-14	-15%
HCFA	997	921	76	8%	61	59	2	3%
Outdoor	2,412	2,836	-424	-15%	44	62	-18	-29%
Sports	1,590	1,344	246	18%	177	150	27	18%
TEEN	713	679	34	5%	71	69	2	3%
TOC	1,099	1,021	78	8%	108	101	7	7%
TR	528	603	-75	-12%	48	66	-18	-27%
Totals	16,039	16,354	-315	-2%	1,797	1,883	-86	-5%

Comments

Report Dates: 05/24/2026 – 08/15/2026

Aquatic Recreation (AQUA) offered significantly more Semi-Private swim lessons than Group swim lessons this year compared to last year, allowing for fewer participants per class.

Borchard Community Center (BOC) saw significant increases this year in its Summer Enrichment Camps (+93), Mah-jongg (+69), sports classes (+67), and art programs (+64). Kids Cooking Academy, in particular, saw a 60% increase in participation over last year.

Despite 8-11% increases across all other camps, **Outdoor Recreation** had 325 fewer enrollments for Wildwood Day Camps (Camp Brave and Camp Bold). We are aware that another prominent local day camp program returned this year and was reported to have had 300 participants. In addition, McCrean Ranch programs are now allocated to **Thousand Oaks Center (TOC)**, resulting in 173 fewer enrollments for the Outdoor Recreation unit.

The Sports Department saw increases in participation in basketball (+118), all sorts of sports programs (+44), soccer (+38), volleyball (+35), and pickleball (+18). For basketball, a new summer league saw 55 registrations, while one independent contractor nearly doubled their participants in camps and clinics, and a partnership with NPHS brought in 26 additional participants.

Due to CVUSD's Extended School Year (ESY) program (offered at no cost specifically to students with disabilities), **Therapeutic Recreation (TR)** did not offer its usual summer camps for four weeks, which accounted for 86 enrollments last year.