



Conejo Recreation & Park District

GENERAL MANAGER
Jim Friedl

BOARD OF DIRECTORS
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Marissa Buss, Vice Chair
Chuck Huffer, Director
Doug Nickles, Director
Ashley Orozco, Director

DATE: June 18, 2026
TO: Board of Directors
FROM: Jim Friedl, General Manager 
SUBJECT: **Mountains Recreation and Conservation Authority Final Budget, Fiscal Year 2026-27**

RECOMMENDATION

Approve the Mountains Recreation and Conservation Authority (MRCA) Final Budget for the Fiscal Year 2026-27.

DISCUSSION

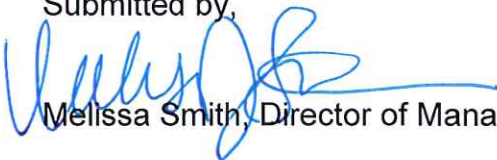
In accordance with section 11.3 of the Joint Exercise of Powers Agreement (JPA), MRCA's Final Fiscal Year 2026-27 Budget is submitted to the District for approval. The attached Budget is scheduled to be approved by the Santa Monica Mountains Conservancy, Rancho Simi Recreation and Park District, and MRCA boards at their respective July Board meetings.

This action provides authority for expenditures beginning July 1, 2026.

STRATEGIC PLAN COMPLIANCE

Complies with Strategic Plan Element 4.2 – Develop, maintain and enhance relationships with . . . Mountains Recreation and Conservation Authority (MRCA), as well as other government agencies service the Conejo Valley.

Submitted by,



Melissa Smith, Director of Management Services

Attachments

ADMINISTRATIVE OFFICES

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