

RESOLUTION NO. 050726-C

**A RESOLUTION DIRECTING PREPARATION OF THE ENGINEER'S REPORT,
DECLARING INTENTION TO CONTINUE ASSESSMENTS
FOR FISCAL YEAR 2026-27, PRELIMINARILY APPROVING
ENGINEER'S REPORT AND PROVIDING FOR NOTICE OF HEARING
FOR THE CONEJO RECREATION AND PARK DISTRICT,
PARK MAINTENANCE AND RECREATION IMPROVEMENT DISTRICT**

WHEREAS, on May 10th, 2001, by its Resolution No. 51001-A, after receiving a weighted majority of 64% of ballots in support of the proposed assessment, this Board ordered the formation of and levied the first assessment within the Conejo Recreation and Park District, Park Maintenance and Recreation Improvement District (the "District") pursuant to the provisions of Article XIID of the California Constitution, and the Landscaping and Lighting Act of 1972 (the "Act"), Part 2 of Division 15 of the California Streets and Highways Code (commencing with Section 22500 thereof); and

WHEREAS, the first Engineer's Report for Fiscal Year 2001-02 described how the assessment district would be established, determined the uses of the assessment funds, established the methodology by which the assessments would be applied to properties in the District, established that the assessment is subject to an annual adjustment tied to the annual change in the Consumer Price Index for the Los Angeles Area, and stated that the assessment would continue year-to-year until terminated by the District Board of Directors; and

WHEREAS, although the methodology by which the assessments are applied to properties in the District does not change from year to year, a new Engineer's Report is prepared each year in order to establish the CPI adjustment for that year; the new maximum authorized assessment rate for that year; the budget for that year; and the amount to be charged to each parcel in the District that year, subject to that year's assessment rate and any changes in the attributes of the properties in the District, including but not limited to use changes, parcel subdivisions, and/or parcel consolidations; and

WHEREAS, SCI Consulting Group is hereby designated as Engineer of Work for purposes of these proceedings and is hereby ordered to prepare an Engineer's Report in accordance with Article 4 of Chapter 1 of the Act and Article XIID of the California Constitution. Upon completion, the Engineer shall file the Engineer's Report with the Clerk of the Board for submission to the Board.

WHEREAS, the Engineer's Report was prepared by SCI Consulting Group, Engineer of Work, in accordance with 22565, *et. seq.*, of the Streets and Highways Code (the "Report") and Article XIID of the California Constitution; The Report has been made, filed with the Clerk of the Board and duly considered by the Board and is hereby deemed sufficient and preliminarily approved. The Report shall stand as the Engineer's Report for all subsequent proceedings.

NOW, THEREFORE, BE IT RESOLVED, by the Board of the Conejo Recreation and Park District (the "Board"), State of California, that it is the intention of this Board to continue and to collect assessments within the District for fiscal year 2026-27. It is proposed that Park Maintenance and Recreation Improvement District undertake the following improvements: installation, maintenance and servicing of public facilities, including but not limited to, playing fields, playground equipment, hard court surfaces, irrigation and sprinkler systems, landscaping, turf and track facilities, gymnasiums, swimming pools, landscaping, sprinkler systems, park grounds, park facilities, landscape corridors, and trails, as applicable, for property owned or maintained by the Conejo Recreation and Park District. Maintenance means the furnishing of services and materials for the

ordinary and usual maintenance, operation, and servicing of said improvements, including repair, removal, or replacement of all or part of any improvement; providing for the life, growth, health, and beauty of landscaping; and cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti. Servicing means the furnishing of electric current or energy for the operation or lighting of any improvements, and water for irrigation of any landscaping or the maintenance of any other improvements.

BE IT FURTHER RESOLVED that the assessment is subject to an annual adjustment tied to the Consumer Price Index-U for the Los Angeles Area as of December of each succeeding year (the "CPI"), with a maximum annual adjustment not to exceed 3%. Any change in the CPI in excess of 3% shall be cumulatively reserved as the "Unused CPI" and shall be used to increase the maximum authorized assessment rate in years in which the CPI is less than 3%. The maximum authorized assessment rate is equal to the maximum assessment rate in the first fiscal year the assessment was levied, adjusted annually by the minimum of 1) 3% or 2) the change in the CPI plus any Unused CPI as described above.

The change in the CPI from December 2024 to December 2025 was 3.01%. Therefore, the maximum authorized assessment rate for fiscal year 2026-27 is increased by 3.00%, which equates to \$46.72 per single-family equivalent benefit unit. The cost and budget estimate in the Engineer's Report proposes assessments for fiscal year 2026-27 at the maximum authorized rate of \$46.72.

BE IT FURTHER RESOLVED, by the Governing Board of the Conejo Recreation and Park District, that a Public Hearing shall be held on June 4, 2026, at 6:00 p.m. to consider the ordering of the improvements and the continuation of the assessments at the Conejo Recreation and Park District Office Board Room located at 403 W. Hillcrest Drive, Thousand Oaks, California. Prior to the conclusion of the hearing, any interested person may file a written protest with the Board, or, having previously filed a protest, may file a written withdrawal of that protest. A written protest shall state all grounds of objection. A protest by a property owner shall contain a description sufficient to identify the property owned by such owner. Such protest or withdrawal of protest should be mailed to Conejo Recreation and Park District, 403 W. Hillcrest Drive, Thousand Oaks, CA 91360. Notice of the hearing to be given by publishing a copy of this resolution once, at least ten (10) days prior to the date of the hearing above specified, in a newspaper circulated in the Conejo Recreation and Park District.

DULY AND REGULARLY ADOPTED by the Governing Board of the Conejo Recreation and Park District on this 7th day of May 2026, by the following roll call vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Nellie Cusworth
CHAIR, BOARD OF DIRECTORS

ATTEST:

Raquel Broeker
EXECUTIVE ASSISTANT

Jim Friedl
GENERAL MANAGER