GOEBEL SENIOR CENTER COMMISSION (GSCC)

Goebel Adult Community Center (GACC)
1385 East Janss Road, Thousand Oaks, CA 91362
805-381-2744 • gacc@crpd.org

Meeting of: **October 28, 2026, at 1:00pm**

A G E N D A

1. **CALL TO ORDER AND FLAG SALUTE**
2. **ROLL CALL**
3. **PUBLIC DISCUSSION**
4. **APPROVAL OF** September 23, 2026, **MEETING MINUTES**
5. **OLD AND NEW BUSINESS**
6. **OFFICER AND COMMITTEE REPORTS AND RECOMMENDATIONS**
   - **A. President**
   - **B. Vice President**
   - **C. Secretary**
   - **D. Executive Committee**
   - **E. Treasurer**
     1. Balance Sheet- September 2026
   - **F. Budget and Finance Committee**
     1. Operating Budget- September 2026
   - **G. Bingo Committee**
   - **H. Program Committee**
     1. Meeting Minutes of September 23, 2026
   - **I. Bus Trip Committee**
7. **STAFF REPORTS**
   - **A.** Past and Upcoming Program Report
8. **ITEMS FOR DISCUSSION**
   - **A.** Commission Concerns/Comments
9. **ADJOURN TO** December 09, 2026

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REGULAR MEETING MINUTES OF:
Wednesday, September 23, 2026, at 1:00pm

1. **CALL TO ORDER AND FLAG SALUTE** Barry called the meeting to order at approximately 1:10pm. Toyen led the salute to the flag.

2. **ROLL CALL** Vines called roll for the meeting.

A. MEMBERS' PRESENT:
   a. Amelia Ammons, Sandy Barry, Cynthia Bengtson, Dorothy Hatfield, Nancy Healey, Karen Ise, Lisa Thorsen, Mickey Toyen

B. MEMBERS' ABSENT:
   a. Chris Maccarone, Mary Martinich, Mindy Rosiejka, Sandy Barry, Maxine Cleary, Vicki Dunbar, Carol Partington, Pat Schiano

C. STAFF PRESENT:
Recreation Supervisor, Hamm
Recreation Coordinator, McAdam
Administrative Assistant, Vines
Recreation Service Manager, Duerr

D. GUEST(S) PRESENT:

E. PUBLIC DISCUSSION:

3. **APPROVAL OF August 26, 2026, MEETING MINUTES:**
Barry asked for a motion to approve the meeting minutes of the August 26, 2026, meeting. It was moved by Healey, seconded by Ise, and passed unanimously to approve the meeting minutes from August 26, 2026, meeting as presented.

4. **OLD AND NEW BUSINESS:**

5. **OFFICER & COMMITTEE REPORTS AND RECOMMENDATIONS:**

A. President - No report

B. Vice President- No report

C. Secretary- No report

D. Executive Committee- No report

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E. Treasurer *As reported by Rosiejka*

i. ***July 2026*** **Treasurer's Report and Asset Sheet:**

a. **Assets** *(Combined)*: $669,822.57
b. **GSCC Account** *(Commission)*: $652,126.27
c. **Bingo Account:** $17,696.30

F. Budget and Finance Committee *As reported by Rosiejka*

i. Did not meet, no report

G. Bingo Committee *As reported by Maccarone*

i. Did not meet, no report

H. Programs Committee *As reported by Toyen*

i. Did not meet, no report

I. Bus Trip Committee *As reported by Healey*

6. **STAFF REPORT** *As reported by Hamm*

A. PAST PROGRAM REPORT

1. **Summer Luau– Friday, August 7th, 5:00-7:00pm**
   There were 140 seniors who enjoyed the Aloha Spirit of the evening with pulled pork, grilled pineapple and coleslaw for dinner and a pineapple/mango cake for dessert. The Hawaiian band filled the room with live tropical tunes, and the Hawaiian Hula dancers entertained the party goers.

2. **Health News Discussion Group– Wednesday, August 12th, 9:00-10:30am**
   There were 13 seniors in attendance at the newly formed discussion group led by Dr. Ben Capper. The topic for this month explored Medicare's newest update regarding covering the costs of weight loss medications.

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B. UPCOMING PROGRAM REPORT

1. **Peace, Love & Party– Friday, September 18th, 5:00-7:00m**
   Join us on Friday, September 18th for a 60's themed party. Tropic Starr will be playing some live groovy tunes. Dinner will be good ole-fashioned meatloaf, mashed potatoes, green beans, a roll and a 60's themed dessert will be served. This event is SOLD OUT!

2. **Get That Job! – Thursday, October 15th, 10:00am-12noon**
   The Workforce Committee of the Ventura County Area Agency on Aging's Advisory Council will offer advice and assistance to help older adults find a job during this presentation.

7. ITEMS FOR DISCUSSION- *Commission Concerns/Comments*

A. Hatfield informed the GSCC of a photo shoot opportunity through the Council on Aging scheduled for Wednesday, September 23, 1:00pm. Although the photoshoot is scheduled during the same time as the GSCC monthly meeting, she encouraged Commissioners to volunteer for the photo shoot.

8. ITEMS FOR SUBSEQUENT AGENDAS

A. GACC Attendance Report

9. ADJOURN TO Wednesday, September 23rd, 2026

Rosiejka asked for a motion to adjourn the meeting. It was moved by Ise, and seconded by Toyen, as there was no further business, the meeting was adjourned at approximately 1:20pm.

Minutes Taken & Prepared by:

Emily Vines, *Administrative Assistant*

Minutes Approved by:

Sandy Barry, *GSCC Treasurer*

GOEBEL SENIOR CENTER COMMISSION, INC.
END OF MONTH BALANCE SHEET
SEPTEMBER 2026

ASSETS	Commission	Bingo	Combined	Prior Month
Current Assets				
	$ -		$ -	
Pacific Western Checking	$ 37,950.24	$ 63,970.80	$ 101,921.04	
Petty Cash	$ 156.23	$ 565.00	$ 721.23	
Total Checking/Petty Cash	$ 38,106.47	$ 64,535.80	$ 102,642.27	$ 64,913.41
			$ -	
Credit Card Income to Process	$ 2,400.50		$ 2,400.50	
			$ -	
Other Current Assets			$ -	
Deposit in Transit				
Prepaid Expenses				
Investments				
Pacific Western Savings #7180	$ 135,567.74		$ 135,567.74	
Citi CD#8760 3.58% 10/1/26	$ 289,280.69		$ 289,280.69	
*First Citizens Bank CD#4766 4.050%	$ 144,278.34		$ 144,278.34	
*First Citizens Bank Savings #5131 MM	$ 54,034.98		$ 54,034.98	
	$ -		$ -	
			$ -	
Total Investments	$ 623,161.75		$ 623,161.75	
Total Other Current Assets	$ 623,161.75	$ -	$ 623,161.75	
TOTAL ASSETS	$ 663,668.72	$ 64,535.80	$ 728,204.52	$ 689,853.31
LIABILITIES & EQUITY				
CRPD Credit Card Charges to Pay				
Deferred Revenue				
Equity				
Opening Balance Equity	$ 222,802.27	$ 400.00	$ 223,202.27	
Unrestricted Net Assets (other Income)		$ 42,534.69	$ 42,534.69	
Retained Earnings	$ 379,384.75	$ -	$ 379,384.75	
Net Income	$ 61,481.70	$ 21,601.11	$ 83,082.81	
Total Equity	$ 663,668.72	$ 64,535.80	$ 728,204.52	
TOTAL LIABILITIES & EQUITY	$ 663,668.72	$ 64,535.80	$ 728,204.52	

GOEBEL SENIOR CENTER COMMISSION, INC.
2026/2027 BUDGET REPORT
SEPTEMBER 2026

1.0 INCOME	BUDGETED	SEP	EARNED TO DATE
1.1 Administrative Income			
1.1.1 Donations to Goebel Center Commissi	$ 2,000.00	$ 594.18	$ 822.17
1.1.2 Interest Income	$ 6,000.00	$ 267.60	$ 1,946.44
1.1.3 Insurance Fee	$ 500.00	$ 17.00	$ 59.00
1.1.4 Wellness Fest Donations	$ 10,000.00		$ -
1.1.5 CSVP (Charity Karaoke)	$ 15,000.00	$ 10,791.16	$ 28,462.43
1.1.5.5 Private Donations to CSVP	$ 1,000.00		$ -
			$ -
			$ -
			$ -
			$ -
			$ -
			$ -
			$ -
1.1.14 Hospitality Soda Sales	$ 2,000.00	$ 335.00	$ 1,036.00
			$ -
			$ -
			$ -
			$ -
			$ -
			$ -
			$ -
			$ -
			$ -
			$ -
			$ -
			$ -
Total Administrative Income	***$ 36,500.00***	***$ 12,004.94***	***$ 32,326.04***
1.2 Bus Trip Income			
1.2.1 Bus Trip Registration	$ 70,000.00	$ 13,045.00	$ 25,410.00
1.2.2 Bus Tour Commission	$ 10,000.00		$ -
1.2.4 Commission Sponsorship for Trips	$ 30,000.00		$ -
Total Bus Trip Income	***$ 110,000.00***	***$ 13,045.00***	***$ 25,410.00***

2.0 EXPENSES	BUDGETED	SEP	SPENT TO DATE
2.1 Administrative Expenses			
2.1.1 Charitable Contributions (GSCC to CS	$ 20,000.00		$ -
2.1.2 Bookkeeper	$ 11,000.00		$ 1,473.85
2.1.3 Insurance Premiums (programs)	$ 2,300.00		$ -
2.1.4 WellnessFest Contributions to CSVP	$ 10,000.00		$ -
2.1.5 CSVP(Charity Karaoke)	$ 15,000.00		$ -
2.1.5.5 Private Donations to CSWP	$ 1,000.00		$ -
2.1.6 Non-Profit Registration	$ 200.00		$ -
2.1.7 Center Tax Prep Fee	$ 500.00		$ -
2.1.8 Liability Insurance	$ 4,000.00	$ 2,943.33	$ 2,943.33
2.1.9 Crime Insurance	$ 1,200.00		$ -
2.1.10 Newsletter Printing	$ 18,000.00		$ 1,404.58
2.1.11 Copier Lease & Maint.	$ 14,000.00	$ 1,104.97	$ 3,314.91
2.1.12 Office Supplies & Jrnl Sheets	$ 6,000.00		$ 50.53
2.1.13 Commissioner Name Badges	$ 200.00		$ 19.31
2.1.14 Staff Hospitality Supplies			$ -
2.1.14.1 Front Desk Soda Sales	$ 3,000.00		$ 168.85
2.1.14.2 Staff Recognition	$ 4,000.00	$ 250.00	$ 250.00
2.1.14.2 Commission Thank You/Recognitior	$ 4,000.00		$ 44.52
2.1.14.4 Staff Kitchen/Volunteer Snacks/Drin	$ 2,000.00		$ 597.10
2.1.15 Continuing Education Fees			$ -
2.1.16 Credit Card & Bank Fees	$ 4,000.00	$ 587.03	$ 1,495.31
2.1.17 Kitchen Equip. Repairs/Maint.	$ 6,000.00		$ 1,033.25
2.1.18 Advertising - General & Reach	$ 8,000.00		$ -
2.1.19 Down Payments on Next Years Events			$ -
2.1.20 Facility Equip. Maint/Repair	$ 3,500.00	$ 327.59	$ 496.59
2.1.21 BOE & Incorporation Fees	$ 100.00		$ -
2.1.22 Seasonal Bldg. Decorations	$ 3,600.00		$ 900.06
2.1.22.1 Front Entrance Beautification	$ 1,800.00		$ 47.15
2.1.23 Kitchen/BBQ License Fee	$ 1,500.00		$ -
2.1.24 WellnessFest Theme Decoration	$ 2,500.00		$ -
2.1.25 Subscriptions & Cable Service	$ 3,000.00	$ 164.73	$ 538.16
			$ -
Total Administrative Expense	***$ 150,400.00***	***$ 5,377.65***	***$ 14,777.50***
2.2 Bus Trip Expenses			
2.2.1 Bus Trip Expenses	$ 90,000.00	$ 7,250.00	$ 12,050.00
2.2.2 Refunds	$ 5,000.00	$ 400.00	$ 910.00
2.2.3 Supplies/Cell	$ 500.00		$ 87.70
2.2.4 Commission Sponsored Trips Exp			$ -
			$ -
			$ -
Total Bus Trip Expense	***$ 95,500.00***	***$ 7,650.00***	***$ 13,047.70***

GOEBEL SENIOR CENTER COMMISSION, INC.
2026/2027 BUDGET REPORT
SEPTEMBER 2026

1.0 INCOME	BUDGETED	SEP	EARNED TO DATE	2.0 EXPENSES	BUDGETED	SEP	SPENT TO DATE
1.3 Entertainment Series Income				**2.3 Entertainment Series Expenses**			
1.3.1 Admission - Aug 2025	$ 2,500.00		$ -	2.3.1.1 Performer - Aug	$ 3,000.00		$ 2,500.00
Hollywood TV Westerns				2.3.1.2 Staff - Aug.	$ 250.00		$ -
				2.3.1.3 Misc. Cost - Aug.	$ 75.00		$ -
Total Revenue - August	***$ 2,500.00***	***$ -***	***$ -***	***Total Expenses - August***	***$ 3,325.00***	***$ -***	***$ 2,500.00***
1.3.2 Admission - Sept 2025	$ 2,500.00		$ -	2.3.2.1 Performer - Sep.	$ 3,000.00		$ 4,000.00
Hot August				2.3.2.2 Staff - Sep.	$ 250.00		$ -
				2.3.2.3 Misc. Cost - Sep.	$ 75.00		$ -
Total Revenue - September	***$ 2,500.00***	***$ -***	***$ -***	***Total Expenses - September***	***$ 3,325.00***	***$ -***	***$ 4,000.00***
1.3.3 Admission -Oct 2025	$ 2,500.00		$ -	2.3.3.1 Performer - Oct	$ 3,000.00		$ -
Rob Rio				2.3.3.2 Staff - Oct.	$ 250.00		$ -
				2.3.3.3 Misc. Cost - Oct.	$ 75.00		$ -
Total Revenue - October	***$ 2,500.00***	***$ -***	***$ -***	***Total Expenses - October***	***$ 3,325.00***	***$ -***	***$ -***
1.3.4 Admission - Nov 2025	$ 2,500.00		$ -	2.3.4.1 Performer -Nov	$ 3,000.00	$ 1,500.00	$ 1,500.00
The Eagles Allstarts				2.3.4.2 Staff - Nov	$ 250.00		$ -
				2.3.4.3 Misc. Cost - Nov	$ 75.00		$ -
Total Revenue - November	***$ 2,500.00***	***$ -***	***$ -***	***Total Expenses - November***	***$ 3,325.00***	***$ 1,500.00***	***$ 1,500.00***
1.3.5 Admission - Dec 2025	$ 2,500.00		$ -	2.3.5.1 Performer - Dec	$ 3,000.00		$ -
Blue Christmas With Elvis				2.3.5.2 Staff - Dec.	$ 250.00		$ -
				2.3.5.3 Misc. Cost - Dec.	$ 75.00		$ -
Total Revenue - December	***$ 2,500.00***	***$ -***	***$ -***	***Total Expenses - December***	***$ 3,325.00***	***$ -***	***$ -***
1.3.6 Admission - Jan 2026	$ 2,500.00		$ -	2.3.6.1 Performer - Jan	$ 3,000.00		$ -
Naathan Phan More Than Magic				2.3.6.2 Staff - Jan.	$ 250.00		$ -
				2.3.6.3 Misc. Cost - Jan.	$ 75.00		$ -
Total Revenue - January	***$ 2,500.00***	***$ -***	***$ -***	***Total Expenses - January***	***$ 3,325.00***	***$ -***	***$ -***
1.3.7 Admission - Feb 2026	$ 2,500.00		$ -	2.3.7.1 Performer - Feb	$ 3,000.00		$ -
Accordian Pops Orchestra				2.3.7.2 Staff - Feb.	$ 250.00		$ -
				2.3.7.3 Misc. Costs - Feb.	$ 75.00		$ -
Total Revenue - February	***$ 2,500.00***	***$ -***	***$ -***	***Total Expenses - February***	***$ 3,325.00***	***$ -***	***$ -***
1.3.8 Admission - Mar 2026	$ 2,500.00		$ -	2.3.8.1 Performer - Mar	$ 3,000.00		$ -
Michael Falcone - Sinatra Tribute				2.3.8.2 Staff - Mar.	$ 250.00		$ -
				2.3.8.3 Misc. Costs - Mar.	$ 75.00		$ -
Total Revenue - March	***$ 2,500.00***	***$ -***	***$ -***	***Total Expenses - March***	***$ 3,325.00***	***$ -***	***$ -***
1.3.9 Admission - May 2026	$ 2,500.00		$ -	2.3.9.1 Performer - May	$ 3,000.00		$ -
Richard Foss - SoCal Gifts to the World				2.3.9.2 Staff - May	$ 250.00		$ -
				2.3.9.3 Misc. Cost - May	$ 75.00		$ -
Total Revenue - May	***$ 2,500.00***		***$ -***	***Total Expenses - May***	***$ 3,325.00***	***$ -***	***$ -***
1.3.10 Admission -June 2026	$ 2,500.00		$ -	2.3.10.1 Performer - June	$ 3,000.00		$ -
The Tokens				2.3.10.2 Staff - June	$ 250.00		$ -
				2.3.10.3 Misc. Costs - June	$ 75.00		$ -
Total Revenue - June	***$ 2,500.00***	$ -	$ -	***Total Expenses - June***	***$ 3,325.00***	***$ -***	***$ -***
Total Entertainment Series Income	***$ 25,000.00***	***$ -***	***$ -***	***Total Special Event Expenses***	***$ 33,250.00***	***$ 1,500.00***	***$ 8,000.00***

GOEBEL SENIOR CENTER COMMISSION, INC.
2026/2027 BUDGET REPORT
SEPTEMBER 2026

1.0 INCOME	BUDGETED	SEP	EARNED TO DATE	2.0 EXPENSES	BUDGETED	SEP	SPENT TO DATE
1.6 Daytime Bingo Income				**2.6 Daytime Bingo Prizes & Expenses**			
1.6.1: 4-on Games	$ 85,000.00	$ 7,010.40	$ 21,413.40	2.6.1: 4-on Game ***Prizes***	$ 72,250.00	$ 5,978.60	$ 18,421.60
1.6.2: 6-on Games	$ 155,000.00	$ 12,726.35	$ 38,598.35	2.6.2: 6-on Game ***Prizes***	$ 131,750.00	$ 10,805.65	$ 33,323.65
1.6.3 Big Bucks Game	$ 115,000.00	$ 10,125.40		2.6.3 Big Buck ***Prizes***	$ 74,750.00	$ 6,210.60	$ 18,699.60
1.6.4 Pull Tab Games	$ 80,000.00	$ 6,523.00	$ 13,551.00	2.6.4 Pull Tab ***Prizes***	$ 64,000.00	$ 6,484.00	$ 12,626.75
1.6.5 Quickie Games	$ 330,000.00	$ 30,975.00	$ 88,587.00	2.6.5 Quickie ***Prizes***	$ 181,500.00	$ 16,445.00	$ 47,954.00
1.6.6 Dbl Action/Special Games	$ 175,000.00	$ 14,511.40	$ 44,047.40	2.6.6 Double Action/Special ***Prizes***	$ 148,750.00	$ 12,012.60	$ 37,083.60
1.6.7 Dauber Sales (day/night)	$ 1,200.00	$ 81.50	$ 245.00	2.6.7 Daubers for Sale Expense	$ 2,300.00	$ 102.10	$ 459.46
				2.6.8 Quickies Expense	$ 65,000.00	$ 3,677.75	$ 14,533.22
Gift Certificates	$ 2,500.00		$ -	2.6.9 Game Books & Papers Expense	$ 7,000.00	$ 1,025.97	$ 1,995.99
Interest	$ 50.00	$ 6.41	$ 14.97	2.6.10 Pull Tab Expense	$ 3,500.00		$ 209.76
				2.6.11 Coffee, Sugar, Creamer, Cups	$ 3,500.00		$ 458.23
				2.6.12 Promo Daubers/Party Supplies		$ 57.99	$ 57.99
				2.6.13 Miscellaneous	$ 2,000.00	$ 18.90	$ 1,411.19
Total Daytime Bingo Income	***$ 943,750.00***	***$ 81,959.46***	***$ 206,457.12***	***Total Daytime Bingo Expense***	***$ 756,300.00***	***$ 62,819.16***	***$ 187,235.04***
1.7 Bingo Night Income				**2.7 Bingo Night Game Expenses**			
1.7.1: 4-on Games	$ 7,000.00		$ 1,185.00	2.7.1: 4-On Game ***Prizes***	$ 5,600.00		$ 960.00
1.7.2: 6-on Games	$ 12,000.00		$ 1,940.00	2.7.2: 6-On Game ***Prizes***	$ 9,600.00		$ 1,579.00
1.7.3 Big Bucks Games	$ 6,000.00		$ 1,040.00	2.7.3 Big Buck ***Prizes***	$ 3,300.00		$ 500.00
1.7.4 Pull Tab Games	$ 2,500.00		$ 160.00	2.7.4 Pull Tab ***Prizes***	$ 2,000.00		$ 208.00
1.7.5 Quickie Games	$ 25,000.00		$ 4,602.00	2.7.5 Quickie ***Prizes***	$ 12,500.00		$ 2,200.00
1.7.6 Dbl Action/Special Games	$ 8,000.00		$ 1,484.00	2.7.6 Double Action/Special Game ***Prizes***	$ 6,400.00		$ 1,000.00
1.7.7 Snack/Food Income	$ 1,500.00		$ -	2.7.7 Snack & Food Expense/Prizes	$ 5,500.00		$ 1,015.12
				2.7.8 Staff Expense	$ 650.00		$ -
Total Night Game Income	***$ 62,000.00***	***$ -***	***$ 10,411.00***	***Total Night Game Expenses***	***$ 45,550.00***	***$ -***	***$ 7,462.12***
Total Bingo Games Income	***$ 1,005,750.00***	***$ 81,959.46***	***$ 216,868.12***	***Total Bingo Expenses***	***$ 801,850.00***	***$ 62,819.16***	***$ 194,697.16***

GOEBEL SENIOR CENTER COMMISSION, INC.
2026/2027 BUDGET REPORT
SEPTEMBER 2026

1.0 INCOME	BUDGETED	SEP	EARNED TO DATE
1.8 Other Programs Income			
1.8.1 Other			$ -
1.8.2 Brats & Beers - Oct.	$ 2,400.00		$ -
1.8.3 Cinco De Mayo	$ 2,400.00		$ -
1.8.4 Computer Class			$ -
1.8.5 Dodger Day Parties (6)	$ 4,200.00		$ -
1.8.6 Halloween Party	$ 2,400.00		$ -
1.8.7 Holiday Party	$ 3,750.00		$ -
1.8.7.1 Hannukah Breakfast	$ 900.00		$ -
1.8.8 Horseshoe Tournament	$ 150.00		$ -
1.8.9 Party/February Valentine/Mardi Gras	$ 2,400.00		$ -
1.8.10 Mother's Day Tea	$ 900.00		$ -
1.8.11 Movie Night Tips/Don.	$ 100.00		$ -
1.8.12 Nat'l Sr. Hlth/Fitness			$ -
1.8.13 September Party - 80"s Dance Party	$ 2,400.00		$ -
1.8.14 Sports Home Run Derby	$ 300.00		$ 230.00
			$ -
1.8.16 Party/March St. Patrick's	$ 2,400.00		$ -
1.8.17 Summer June - BBQ	$ 2,400.00		$ -
1.8.18 Summer July - 60s Party	$ 2,400.00		$ -
1.8.19 Summer August - Luau	$ 2,400.00		$ -
1.8.20 Superbowl Party	$ 1,000.00		$ -
1.8.21 Table Tennis Tourney/Cornhole	$ 1,000.00		$ -
1.8.22 Tea Parties Pop Ups (4)			$ -
1.8.25 Dial-a-Ride Ticket Sales	$ 12,000.00		
1.8.26 Seminar Income	$ -		$ -
1.8.30 Pop-Up Party Income	$ 6,000.00		$ -
1.8.36 Intergenerational Tamale Making Party			
Total Other Programs Income	***$ 51,900.00***	***$ -***	***$ 230.00***

2.0 EXPENSES	BUDGETED	SEP	SPENT TO DATE
2.8 Other Programs Expenses			
2.8.1 A Intergenearational Sports Tournamer	$ 3,600.00		$ -
2.8.2 Brats & Beers - Oct.	$ 4,800.00		$ 774.50
2.8.3 Cinco De Mayo	$ 4,800.00		$ -
2.8.4 Computer Class			$ -
2.8.5 Dodger Day Parties (6)	$ 5,400.00	$ 500.00	$ 1,457.17
2.8.6 Halloween Party	$ 4,800.00		$ -
2.8.7 Holiday Party	$ 5,000.00		$ 363.32
2.8.7.1 Hannukah Breakfast	$ 1,800.00		$ -
2.8.8 Horseshoe Tournament	$ 600.00		$ -
2.8.9 Party February Valentine/Mardi Gras	$ 4,800.00		$ -
2.8.10 Mother's Day Tea	$ 2,000.00		$ -
2.8.11 Movie Night Expenses	$ 600.00		$ -
2.8.12 Nat'l Sr. Hlth/Fitness	$ 1,500.00		$ 75.00
2.8.13 September Party	$ 4,800.00	$ 100.00	$ 1,350.00
2.8.14 Sports July 4 - Home Run Derby	$ 700.00		$ 460.00
2.8.15 Sports-Balls & Chalk/Ice Packs	$ 3,500.00		$ -
2.8.16 St. Patrick's Parties	$ 4,800.00		$ -
2.8.17 Summer Party- June	$ 4,800.00		$ -
2.8.18 Summer Party - July	$ 4,800.00		$ 4,713.46
2.8.19 Summer Party - August	$ 4,800.00		$ 2,260.64
2.8.20 Superbowl Party	$ 2,000.00		$ -
2.8.21 Table Tennis Tourney/Cornhole	$ 2,000.00		$ -
2.8.22 Tea Parties (4)			$ -
2.8.23 Veteran's - USO Show	$ 4,500.00		$ -
2.8.24 Bridge Expense	$ 500.00		$ -
2.8.25 Emergency Dial-A-Ride Tickets	$ 12,000.00	$ (1,260.00)	$ (3,336.00)
2.8.26 Seminar Presenters/Summer Swim Teachers	$ 6,000.00	$ 800.00	$ 3,880.00
2.8.27 Mahjong	$ 1,000.00		$ -
2.8.28 Online/Virtual Class Software (ZOOM	$ 500.00		$ 33.98
2.8.29 Police/Fire Tournament Expenses	$ 2,000.00		$ -
Civic Arts Plaza Matinee Show Subsidy			
2.8.30 Pop-Up Parties (6)	$ 9,000.00		$ -
2.8.31 Ventura County Fair Transport	$ 1,500.00		$ -
2.8.32 Volunteer Appreciation Lunch	$ 2,500.00		$ 254.54
2.8.32.1 Volunteer Recognition (GACC)	$ 3,000.00		
2.8.33 Goebel Center SWAG	$ 3,000.00		$ -
2.8.34 Misc. Program Expenses	$ 4,000.00		$ 1,147.16
2.8.35 Emergency Relief Funds	$ 1,000.00		$ -
2.8.36 Intergenerational Tamale Making Party			$ -
2.8.37 Pool Room Equipment & Supplies	$ 1,000.00		
Total Program Expense	***$ 123,400.00***	***$ 140.00***	***$ 13,433.77***

GOEBEL SENIOR CENTER COMMISSION, INC.
2026/2027 BUDGET REPORT
SEPTEMBER 2026

1.0 INCOME	BUDGETED	SEP	EARNED TO DATE	2.0 EXPENSES	BUDGETED	SEP	SPENT TO DATE
1.9 Pool Room Income				**2.9 Pool Room Expenses**			
1.9.1: 9-Ball Tournament			$ -	2.9.1: 9-Ball Tournament Expenses			$ -
1.9.2 Golf Tournament			$ -	2.9.1 Golf Tournament Expenses			$ -
1.9.3: 8-Ball Tournament			$ -	2.9.3: 8-Ball Tournament Expenses			$ -
				2.9.4 Pool Equip/Repair/Main/Supply			$ -
						$ -	
Total Pool Room Income	***$ -***		$ -	***Total Pool Room Expenses***	***$ -***	***$ -***	***$ -***
				2.10 GSAC Equipment Purchases			
				2026-2027:			
				2.10.6 New Cabinet Locks for all Rooms	$ 6,000.00		$ -
				2.10.7 Pellet Smoker	$ 5,000.00		$ 3,061.91
				2.10.8 Stand Mixer	$ 3,500.00		$ -
				2.10.9 Security Cameras - Add 4	$ 7,000.00		$ -
				2.10.10 Commerical Chairs (6) Front Patio	$ 3,000.00		$ -
				2.10.11 Enclose Roll Up Door/New Provider Rm	$ 9,000.00		$ -
				2.10.12 Front Lobby Computer Desk Remodel	$ 14,000.00		$ -
				2.10.13 Furniture for New Provider Meeting Room	$ 1,200.00		$ -
				New Equipment Purchases Expense	***$ 48,700.00***	***$ -***	***$ 3,061.91***
1.11 Transfer from Reserves	$ 47,950.00		$ -	**2.11 EQUIPMENT FROM RESERVE LIST**			$ -
				2.11.4 Lobby TVs (6)	$ 9,000.00		$ -
				2.11.5 Double Door Fridge (Main Kitchen)	$ 15,000.00		$ -
Extra funding from Reserve Overage							$ -
Total From Reserve	$ 47,950.00			***Equipment from Reserve List Total***	***$ 24,000.00***	***$ -***	***$ -***
TOTAL BUDGETED INCOME	***$ 1,277,100.00***	***$ 107,009.40***	***$ 274,834.16***	***TOTAL BUDGETED EXPENSES***	***$ 1,277,100.00***	***$ 77,486.81***	***$ 247,018.04***

Conejo Recreation & Park District

GOEBEL SENIOR CENTER COMMISSION

PROGRAM COMMITTEE MEETING

Wednesday, September 23, 2026 - 1:30pm

Commissioners in Attendance:

Cynthia Bengtson	Mickey Toyen
Karen Ise	Carol Partington
Dorothy Hatfield	Sandy Barry

Staff:
Mike McAdam

1. Report on Entertainment LIVE – 9-20-26 – Boogie Wonderland
    a. **Show was very well received, this band also performs a Temptations tribute that could be investigated for future shows.**

2. Commissioner Sign-Up Sheet for:
    a. October: Ragtime Orchestra - 10-18-2026
        i. **Sheet was passed around during main Commission meeting.**

3. Final Update 2026/207 Entertainment LIVE Season Line-Up
    a. **Latest version of the 2026/2027 event calendar was distributed to committee members.**

4. Future Performers Ideas
    a. **The preliminary 2027/2028 Fiscal Year Event calendar was distributed to committee members, and several performers of interest were discussed.**
        i. **August 2027 – a Rod Stewart Tribute Band has been booked – waiting on approval & contract paperwork.**
        ii. **December 2027 – a Dolly Parton tribute band has been booked – waiting on approval and contract paperwork.**
        iii. **Other possible groups discussed were:**
            1. **Nathan Phaan – Comedy/Magic**
            2. **Moorpark College Exotic Animal Training Program**
            3. **The Penny Royals – (history/music combo group)**
            4. **Brass Roots – Blue Breeze Band – Motown group**
            5. **Michael Falcone – Frank Sinatra Tribute**

5. Party/Event Volunteer Sign-Up Sheet
    a. **A volunteer sign-up sheet for GACC parties will be developed and circulated to give Commissioners a better idea of what tasks are needed when volunteering for parties.**

6. Items for Next Agenda

7. Adjournment

Conejo Recreation & Park District

GENERAL MANAGER
Jim Friedl

BOARD OF DIRECTORS
Nellie Cusworth, Chair
Marissa Buss, Vice Chair
Chuck Huffer, Director
Doug Nickles, Director
Ashley Orozco, Director

TO: Goebel Senior Center Commission

FROM: Patty Hamm, Supervisor

DATE: October 28, 2026

SUBJECT: Past and Upcoming Program Report

PAST PROGRAM:

1.Brats & Beer– Friday, October 9th
The Octoberfest Celebration was a huge hit with Brats, German Potato Salad, Sauerkraut, Pretzels, Apple Streudel and Beer a plenty! 140 seniors had a blast taking fun pictures at the photo booth and dancing the night away to the live tunes of the Eric Ekstrand Band.

2. Charity Karaoke *Sing for a Cause*– Sunday, October 11th
Charity Karaoke, CSVP's annual fundraiser event held at the Canyon Club in Agoura Hills showcased 20 singing acts that raised $21,000 for local non-profit agencies. CSVP made a gross total of $30,000 on the event. The singing acts were fun, creative, energetic and very enjoyable to watch.

UPCOMING PROGRAMS:

1. Veteran's Day Breakfast & USO Show - Wednesday, November 11, 8:30am
Join us as we honor our senior veterans with a free breakfast and USO Show featuring our very own talented Goebel Center Seniors.

2. Holiday Craft Bazaar- Saturday, November 21, 10:00am-3:00pm
The Annual Holiday Craft Bazaar features a festive, family environment featuring a delightful array of handcrafted, one-of-a-kind treasures handmade by talented local artisans.