



# Conejo Recreation & Park District

**GENERAL MANAGER**  
Jim Friedl

**BOARD OF DIRECTORS**  
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**DATE:** May 7, 2026

**TO:** Board of Directors

**FROM:** Jim Friedl, General Manager

**SUBJECT:** **Consideration of Resolution No. 050726-C Directing Preparation of the Engineer’s Report, Declaring Intention to Levy Assessments for 2026-2027, Preliminarily Approving Engineer’s Report for Districtwide Park Maintenance and Recreation Improvement District (62-1), and Providing for a Notice of Public Hearing**

## RECOMMENDATION

Adopt Resolution No. 050726-C directing preparation of the Engineer’s Report, declaring the District’s intention to levy assessments for 2026-2027, preliminarily approving the Engineer’s Report for Districtwide Park Maintenance and Recreation Improvement District (62-1), and providing for a notice of public hearing.

## DISCUSSION

The Districtwide Park Maintenance and Recreation and Improvement District (62-1) was initially approved in 2001. Every year thereafter, the Board is asked to consider and preliminarily approve the Engineer’s Report and declare the District’s intention to levy the annual assessments, setting the date, time, and place for the required public hearing. The proposed assessment for Assessment District 62-1 (Districtwide) is changing from \$45.36 per benefit unit to \$46.72 per benefit unit for FY 2026-2027 as per the table below.

The Proposed Assessment District Budget and Estimate of Cost for fiscal year 2026-2027 are on pages 13 and 14 of the Engineer’s Report. This section highlights the maintenance costs and capital projects supported by the assessment district. With water costs rapidly escalating and large-scale development projects and other revenue sources for capital projects dwindling (such as statewide park bond funds and grants), the assessment district is proving essential to the Park District’s ability to provide quality maintenance and to undertake some capital improvements to the park and open space system.

The attached resolution provides for a noticed Public Hearing of this Board on June 4, 2026 at 6:00pm, to consider the ordering of the improvements and the levy of the proposed assessments.

Fiscal Year	Assessment Rate	CPI Adjustment	Actual CPI Used	Parcels	Adjusted Benefit Units*	Total Assessment
2025-2026	\$45.36	3.42%	3.00%	46,892	50,359	\$2,284,279
2026-2027	\$46.72	3.01%	3.00%	46,891	50,346	\$2,352,166

*\*Figures are rounded to the nearest whole number.*

## ADMINISTRATIVE OFFICES

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Attached is a full historical annual assessment revenue summary.

**STRATEGIC PLAN COMPLIANCE**

Meets 2026 Strategic Plan Goal 3.2.6: Maintain and adjust existing assessment districts and evaluate the establishment of new assessment districts or similar funding mechanisms in order to provide and enhance park facilities.

Respectfully submitted by,

A handwritten signature in blue ink, appearing to read "AJ Mooney". The signature is stylized and cursive.

Andrew J. Mooney, Director  
Parks and Planning