Conejo Recreation & Park District

2025 Goals and Objectives

CRPD Board Retreat at Dos Vientos Community Center - February 19, 2026

	Strategic Goal/Objective	Strategic Element	Comments	Staff Comment for 2/19/26 Goal setting disucssion	Notes
A	Engage/train/support CRPD staff	SP 5.0 et seq.	Continuing education and training is encouraged at all levels. Continuous onboarding of new staff.	Remove as Goal. This very important goals becomes part of normal operating culture.	
B	Update CRPD Master Plan to be consistent with City's Revised General Plan (2045).	SP 2.2	Final Draft Master Plan on CRPD Board agenda 10/2/25	Remove as goal – completed. Master Plan is "updated" annually as part of CIP Review.	
C	Protect and Promote Quimby / Park Dedication / Park Impact Fees.	SP 3.0; SP 3.2; SP 3.2.8; SP 3.2.9	Quimby is part of TO Municipal Code (Zoning & Subdivision). CRPD legal consultant working on updated ordinance (and updated Park Dedication Fee Nexus Study) to share with ad hoc committee and City.	Retain as Goal. Staff is utilizes existing CRPD Board Resolution support by Thousand Oaks Business Roundtable and updated Districtwide appraisal to calculate fees. Proposed Legislation is threatening various impact fees.	
D	Continue to work on locations for additional pickleball courts (pilot projects and long-term solutions).	SP 1.1; SP 1.6.1; SP1.7; SP 2.0; SP 2.1; SP 2.7; SP 3.2.4; SP 8.1.1	Pickleball Courts in CIP Year 3 (Del Prado or other location). Calabasas, WLV, Oak Park (RSPRD) and indoor courts in Newbury Park have recently opened. Community members advocate for pickleball at CCWest community input meetings.	Retain as Goal. Consider Combining with Goal H.	

E	Borchard Skatepark construction	SP 1.0; SP 1.6.1; SP 2.0; SP 2.3; SP 3.2.4	PC approved 11/18/24. Board approved Construction Contract April 3rd. Securing required permits. Finalizing permits. Construction start expected first half of 2026	Retain as Goal	
F	Explore options for CRPD Administrative Offices and Hillcrest Center for the Arts for lease expiring in 2027	SP 2.9	Planning Commission, City Council and CRPD took action in January 2026 to open escrow and begin purchase/sale of 401/403 Hillcrest and 61-acre Fireworks Hill at $30.4 million	Modify Goal to focus on securing financing and completing purchase; determine uses for 401 and preliminary multi-use trail access to Fireworks Hill	
G	Keep the revenue measure simmering on the back burner.	SP 3.0; SP 3.2; SP 3.2.8; SP 3.2.9	Statewide Prop. 5 (Nov. 2024) – did not pass which would have lowered voter approval for public infrastructure from 66.6% to 55% (like it is for schools). Citizen's Initiative for revenue measure only 50%.	Retain as goal.	
H	Consider the Conejo Creek Park Master Plan focusing on improvements at Conejo Creek West. Work with community to create concept plan / design for CCW.	SP 2.0; SP 2.1	Initial community input survey completed. Ad hoc committee met in June. Four (4) onsite Community input meetings held in early September. Staff preparing for ad hoc committee and additional public outreach.	Retain as goal.	

I	With grant funding remove and thin non-native/wildfire-friendly trees in / near urban wildland interface. Make progress on drainage improvement projects.	SP 8.0; SP 8.8	Final grant funded project at Northwood Neighborhood Park starts 2/2/26	Remove as Goal – Completed. Vegetation management remains ongoing focus.	
J	Continue working with Safe Passage/ Youth Outreach/Conejo Youth Conservation Corp/TOPD to provide productive and enriching experiences for “at-risk” / “at promise” youth.	SP 1.0; SP 1.1; SP 1.1.1; SP 7.4.1	Thousand Oaks Police Service (TOPS) Unit had graduation. Back to School shopping scheduled on August 18	Remove as Goal. Safe Passage collaborative efforts are embedded in normal operations. TOPS and Therapeutic Recreation collaborative efforts are embedded in normal operations.	
K	Assess the structural condition of Crowley House and proceed accordingly.	SP 2.0	Building permit secured. Coordinating proposals with contractors.	Retain as goal. Expand to determine how to best utilize facility once repaired.	
L	Work with City and ad hoc committee to consider enhancing art opportunities. Seek art opportunities and partnerships (ex: City, TOArts, ArtTrek)	SP 4.0; SP 4.1; SP 4.5	Updated TOARTS Fiscal Receivership Agreement. ArtTrek serving as CRPD Contractor for after school programs.	Discuss. There are ongoing programming and partnerships. Modify/clarify as needed.	
M	Work to secure additional parkland in park deficient areas (Janss/Lynnmere; Janss House/Los Robles “Whole Access” Trailhead)	SP 2.2	City may be interested in sale/transfer of some properties to CRPD in park-deficient areas. HCFA/Fireworks Hill in escrow. City Council to consider transferring 524 Janss Road (near Lynnmere) to CRPD in Spring.	Retain as goal (idenfiying potential parkland acquisition is part of normal operations). CRPD looking to acquire 524 Janss Road. Very preliminary discussions around some land around Janss House.	

N	Evaluate Possible Location(s) for Splashpad	SP 2.1	Currently included in City's Downtown Master Plan project. Added to CRPD's 10-Year CIP.	Remove as goal. City's downtown project includes Splashpad.	
O	Update park rules, informational signs as needed. Include Spanish language signs.	7.3, 7.4	"Rules" signs modified to include icons/illustrations and QR code to access rules/information in many languages. Selective distribution to busier parks.	Retain as goal. As new signs are installed, assess public reaction/receptivity to new signage	
P	Work with partners to identify and promote accessible trails.	SP 1.8, 2.6	Whole Access Trail (COSCA); Chumash Museum; Conejo Creek bikeway; & various parks.	Discuss. Ongoing normal operations to consider accessibility as part of new trail construction.	
Q	Begin Phase 1 construction of Conejo Community Park Improvement Project	SP 2.2, 2.3, 2.4	City reviewing permit application (fire sprinklers in restroom building permit requirement).	Retain as goal	