

	Strategic Goal/Objective	Strategic Element	Comments
A	Protect and Promote Quimby / Park Dedication / Park Impact Fees.	SP 3.0; SP 3.2; SP 3.2.8; SP 3.2.9	Monitoring / commenting on proposed legislation with CARPD/CSDA. (secured Special District exemption language in bill).. Quimby is part of TO Municipal Code (Zoning & Subdivision). CRPD legal counsel drafted updated ordinance (and updated Park Dedication Fee Nexus Study).
B	Borchard Skatepark construction	SP 1.0; SP 1.6.1; SP 2.0; SP 2.3; SP 3.2.4	Construction in progress. Anticipate opening in early 2027.
C	Secure financing for \$15 million and purchase 61-acre Fireworks Hill including 401/403 from City for \$30.4 million. Explore uses for 401 and trail access to top of hill. Propose staffing and capital & landscaping repairs/improvements during budget process.	SP 2.9	Acquired property. (\$13.4M from CRPD reserves; \$2M from SMMC Grant; \$15.15M from lease/lease-back with MRCA/Webster Bank). Approved budget for some improvements & Building Tech.position. Planning discussion in weeks/months ensuing.
D	Consider the Conejo Creek Park Master Plan. Focus on improvements at Conejo Creek West including pickleball courts. Look for opportunities to include recreational facilities to meet demographic and demonstrated needs. Work with community to create concept plan / design for CCW.	SP 1.1; SP 1.6.1; SP1.7; SP 2.0; SP 2.1; SP 2.7; SP 3.2.4; SP 8.1.1	Community input ongoing. Revised Concept Plan pending.
E	Repair and rehabilitate Crowley House; determine future use(s) and proceed accordingly.	SP 2.0	Repairs/construction in progress.
F	Enhance visual/physical art and art opportunities. Plan for physical and visual art at cultural/historical landmark: HCFA (such as interpretive signs, exhibits, murals).	SP 4.0; SP 4.1; SP 4.5	HCFA - 401/403 Planning discussion in weeks/months ahead. Continue to review options with local organizations and other agencies.
G	Work to secure additional parkland in park deficient areas (Janss/Lynnmere; Janss House/Los Robles "Whole Access" Trailhead).	SP 2.2	Transfer of City-owned 524 W. Janss Road pending. Work with City to acquire/improve 2 acres adjacent to Janss House. Continue to seek land purchase opportunities in park-deficient areas
H	Evaluate Possible Location(s) for Splashpad	SP 2.1	Encourage and support park amenities (including a splashpad / water play area). City approved Downtown Master Plan project (to include splashpad).
I	Begin Phase 1 construction of Conejo Community Park Improvement Project	SP 2.2, 2.3, 2.4	City reviewing permit application. CRPD Board to award bid prior to end of year.