




# Conejo Recreation & Park District

---

**GENERAL MANAGER**  
Jim Friedl

**BOARD OF DIRECTORS**  
Nellie Cusworth, Chair  
Marissa Buss, Vice Chair  
Chuck Huffer, Director  
Doug Nickles, Director  
Ashley Orozco, Director

**DATE:** July 16, 2026  
**TO:** Board of Directors  
**FROM:** Jim Friedl, General Manager   
**SUBJECT:** Discussion of Programs and Improvements at 401 West Hillcrest Drive

## RECOMMENDATION

Board to provide feedback and input regarding direction of recreation programs and improvements at 401 West Hillcrest Drive.

## DISCUSSION

On June 30, 2026, the Conejo Recreation and Park District acquired 61 acres that include 401/403 Hillcrest buildings and Fireworks Hill. Leading up to the acquisition, staff has reviewed opportunities to provide additional recreational programs and capital maintenance improvements at the property.

Staff is open to additional discussion and comments about the programming and improvements at 401 Hillcrest Drive.

In early January the recreation division started discussions on possible uses for 401. At the conclusion of 5 months and over 10 meetings we would like to propose 401 becoming a community room, event center and the home of Therapeutic Recreation. This would meet the needs of a growing Therapeutic Unit. It would also allow the community to have a new facility to rent for celebrations, meetings and events which would bring in revenue to offset the costs of the newly acquired facility.

Based on the Board's input and discussion, staff will return with updated budget and project information for the Board's consideration and action.

## STRATEGIC PLAN COMPLIANCE

Meets 2026 Strategic Plan Goal 2.2: Continue improvement of the park system consistent with the District Master Plan. Update the District Master Plan to identify current District facilities and reflect community needs. The District Master Plan should correlate closely with the City's General

### ADMINISTRATIVE OFFICES

📍 403 West Hillcrest Drive, Thousand Oaks, CA 91360-4223  
☎ 805-495-6471 | 📞 805-497-3199 | ✉ parks@crpd.org | 🌐 www.crpdpd.org

Plan. Provide District standards for park areas and facilities to provide a guideline in the location, acquisition, and development of those facilities. Provide District Master Plan update with Capital Improvement Budget.

Meets 2026 Strategic Plan Goal 2.3: Maintain the 10-Year Capital Improvement Plan. Regularly update the 10-year Capital Improvement Plan to prioritize projects and effectively plan and allocate future resources. As capital funding allows, execute, implement, and develop projects each year in accordance with the plan. This Plan should include funds for accessibility improvements associated with park improvements. Update the plan every two years as part of the Capital Budget process.

Respectfully Submitted By,



Rochelle Callis, Director  
Recreation and Community Services



Andrew J. Mooney, Director  
Parks and Planning