Conejo Recreation & Park District

GENERAL MANAGER
Jim Friedl

BOARD OF DIRECTORS
Nellie Cusworth, Chair
Marissa Buss, Vice Chair
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Doug Nickles, Director
Ashley Orozco, Director

DATE: November 4, 2026

TO: Board of Directors

FROM: Jim Friedl, General Manager

SUBJECT: **Conejo Recreation and Park District's Response to Making Water Conservation a California Way of Life**

On May 7, 2015, the Board directed staff to provide monthly reports of the District's water use, water savings projects, and activities to date.

Water Use

Attached is the monthly water use report, including:

- Water Usage per Acre (All Funds) from Fiscal Year 2016/2017 to Fiscal Year 2026/2027 (to date and projected),
- Historical Water Usage (All Funds) for September from Fiscal Year 2016/2017 to Fiscal Year 2026/2027
- Historical Water Usage (All Funds) from Fiscal Year 2016/2017 to Fiscal Year 2026/2027 (to date and projected),
- Overall Water Costs (All Funds) from Fiscal Year 2016/2017 to Fiscal Year 2026/2027 (to date and projected),
- Rainfall to date from Fiscal Year 2016/2017 to Fiscal Year 2026/2027 (to date).

FY 2025/2026 Water Savings Projects and Activities

- Capital and Major Repair Projects
    - Annual Landscape Resiliency Improvements – Districtwide
        - Sycamore Neighborhood Park – completed Summer 2026
        - Sunset Hills Park – completed Fall 2026

    - Hillcrest Center – currently in planning
    - 525 Janss Road – currently in planning

- Modifying Turf Refurbishments
    - Ongoing

- Public Outreach
    - Website updated - information, maps of turf conversion areas *(www.crpd.org/water)*

STRATEGIC PLAN COMPLIANCE

Meets 2026 Strategic Plan Goal 8.5: Continue to incorporate water-saving practices into standard operations. Continue the drought response-related irrigation and landscape improvements, and continue to seek opportunities to save water in the parks, expand and diversify the District's water supply portfolio, and consider and implement a variety of cost-effective water-saving solutions.

Meets 2026 Strategic Plan Goal 8.6: Evaluate enhanced recycling and energy conservation practices. Evaluate and enhance our recycling and energy conservation practices within the District and at District properties and events to ensure that we continuously improve the District's recycling, energy conservation, resource utilization, and related practices.

Respectfully submitted by,

Andrew J. Mooney, Director
Parks and Planning

Attachments

CONEJO RECREATION AND PARK DISTRICT

Water Usage Per Acre by Fiscal Year (All Funds)

*Target: 503 Units

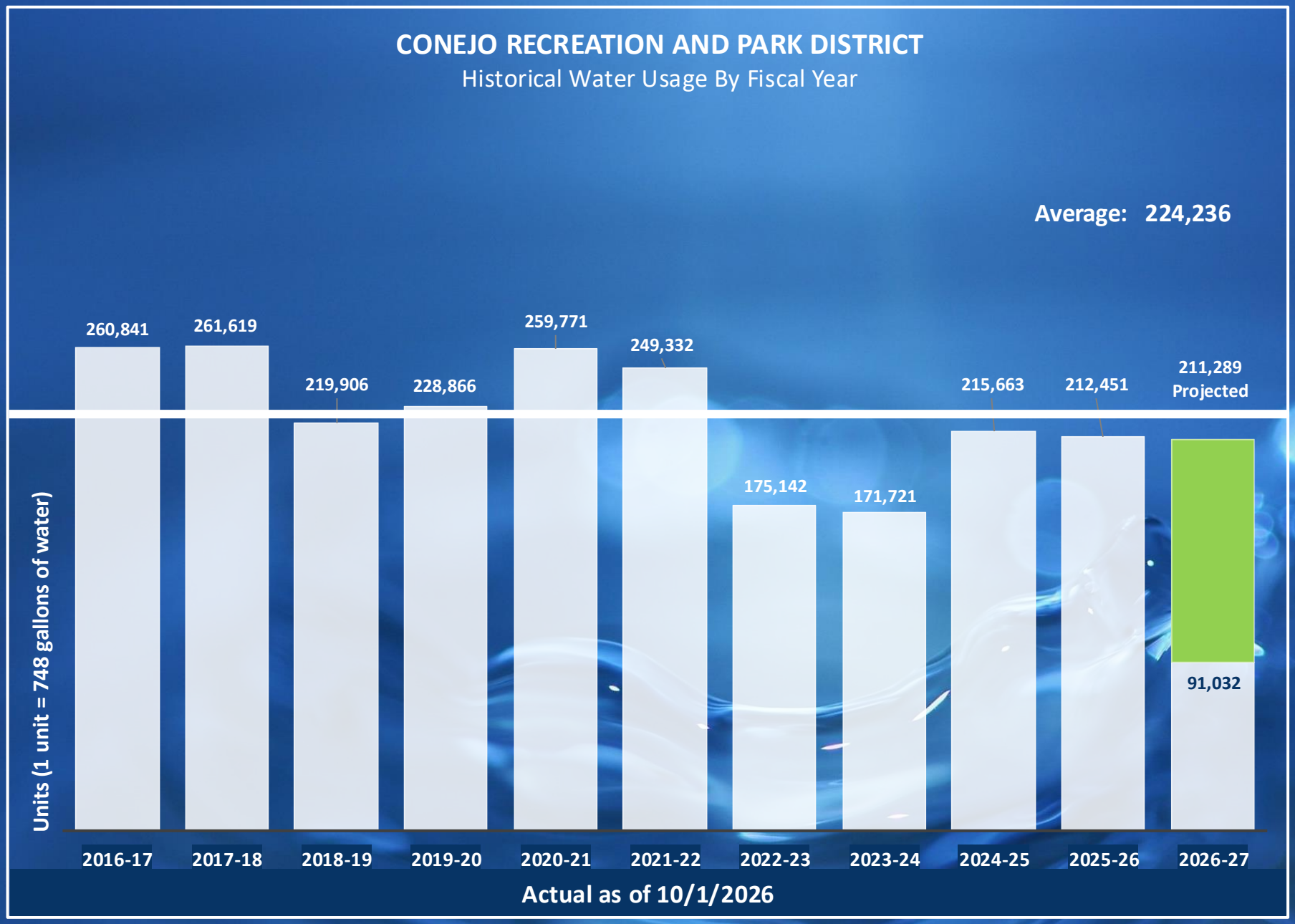


*Target – units per acre as per CRPD Water Conservation Plan

Actual as of 10/1/2026

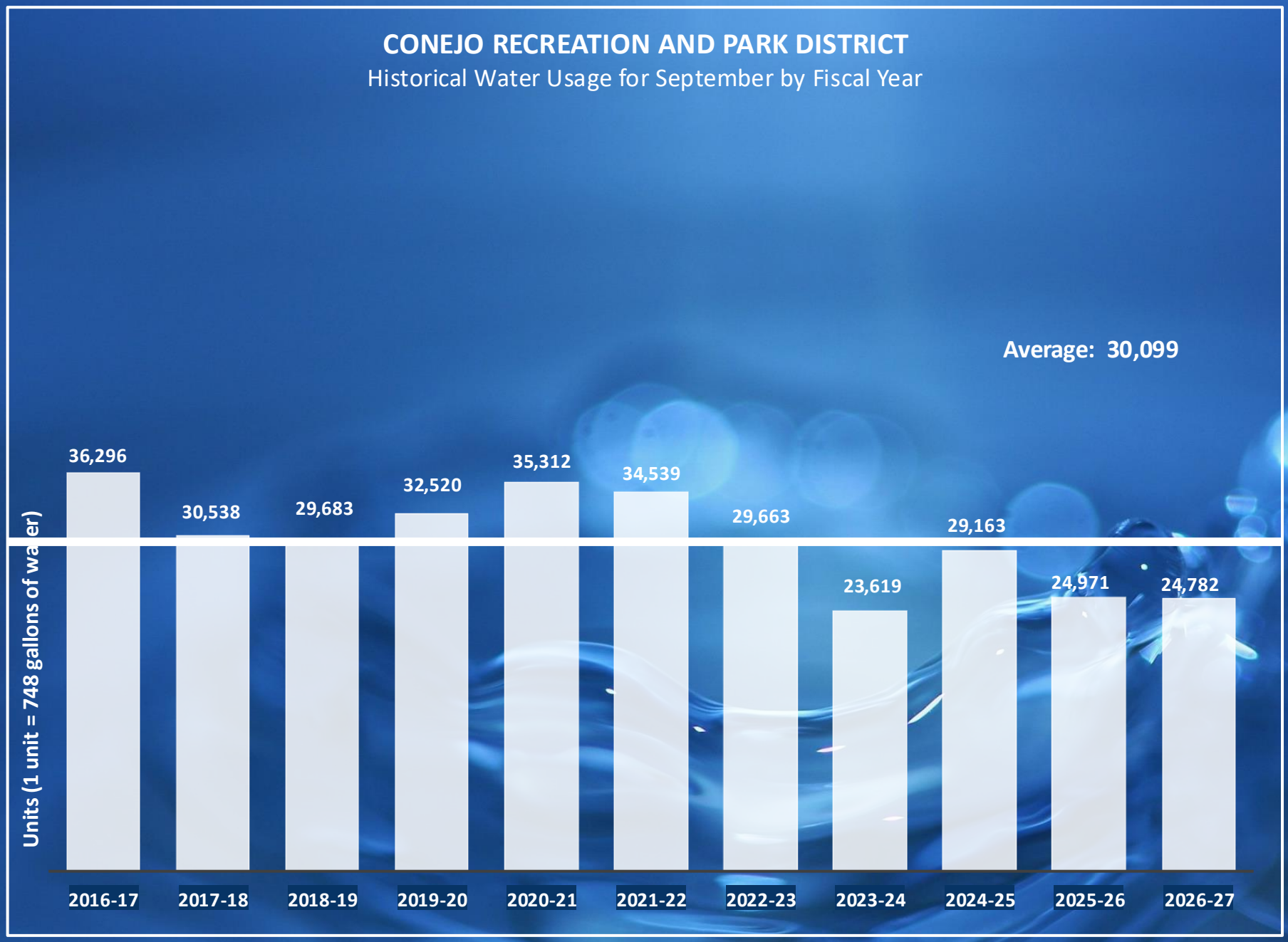
CONEJO RECREATION AND PARK DISTRICT

Historical Water Usage By Fiscal Year



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Historical Water Usage for September by Fiscal Year



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Overall Water Cost (All Funds) by Fiscal Year



Actual as of 10/1/2026

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Rainfall as of July 1 – October 1 (inches) by Fiscal Year

