

Program Enrollment Summary Report

Enrolled Participants: Fall/Winter 2023

Unit / Location	Participants		Classes				Last Year
	# Enrolled	# Waitlist	# Offered	# Cancelled	% Cancelled	# Held	# Held
AQUA	758	16	296	99	33%	197	170
BOC	681	19	128	33	26%	95	96
CCC	360	0	96	43	45%	53	82
HCFA	344	0	48	14	29%	34	36
DVC	599	12	116	38	33%	78	68
GACC	1,340	7	92	13	14%	79	55
OUTDOOR	152	0	20	11	55%	9	10
SPORTS	678	138	119	26	22%	93	103
TEEN	162	6	33	17	52%	16	12
TR/OMC	634	77	76	24	32%	52	59
TOC	743	21	112	31	28%	81	96
Totals	6,451	296	1,136	349	31%	787	787

Comments

Report Dates: 10/29/2023–01/13/2024

Overall, the District held the same number of programs this Fall/Winter session as were offered the year before.

The Sports Department saw waitlists primarily for pickleball (110), and tennis (26).

Therapeutic Recreation (TR) saw waitlists for Kitchen Kapers (17), Holiday Baking & Shopping (17), Winter Camp (9), and various social events such as Bowling Night, Movie Night, and Thankful Dinner.

Aquatic Recreation (AQUA) cancelled Private Instruction (27) and Semiprivate Instruction (27) slots. The Fall/Winter session is typically a challenge at the outdoor pool due to cold and rainy weather. Despite these cancellations, the unit still held more classes than last year.

Conejo Community Center (CCC), Outdoor Recreation, and The Thousand Oaks Teen Center (TEEN) primarily cancelled classes led by independent contractors due to low enrollment.

Program Enrollment Summary Report

Enrolled Participants: Fall/Winter 2023

Unit / Location	2021 # Enrolled	2022 # Enrolled	2023 # Enrolled	2022-2023 # Change	2022-2023 % Change
AQUA	327	685	758	73	11%
BOC	830	761	681	-80	-11%
CCC	619	727	360	-367	-50%
HCFA	197	287	344	57	20%
DVC	667	440	599	159	36%
GACC	757	919	1,340	421	46%
OUTDOOR	91	162	152	-10	-6%
SPORTS	577	768	678	-90	-12%
TEEN	120	105	162	57	54%
TR/OMC	491	671	634	-37	-6%
TOC	616	931	743	-188	-20%
Totals	5,292	6,456	6,451	-5	0%

Comments

Report Dates: 10/29/2023–01/13/2024

Overall, enrollment remained consistent with last year, which had been a significant increase over the prior year (22%).

The **Conejo Community Center (CCC)** saw a decrease in enrollment due to lower enrollment in Winter Break camps, Parents' Night Out, and the CVUSD's Expanded Learning Opportunities Program (ELOP).

- In 2022, Christmas Day and New Years Day fell on Sundays, allowing the opportunity for two full weeks of Winter Break programming. Independent Contractors such as Snapology, Young Rembrandts, and Super Soccer Stars offered a variety of camps and workshops that year, resulting in 204 enrollments.
- Four Parents Night Out events were offered in 2022 but only one event was offered in 2023.
- ELOP at Westlake Hills Elementary School had a total of 42 participants in 2022, and the program was not renewed for 2023.

The **Goebel Adult Community Center (GACC)** saw an increase in enrollment due to changing how sign-ups for Special Events are processed. The registration system is now used for events such as Entertainment LIVE (282) and holiday events (166), among others.

Borchard Community Center (BOC) and **Thousand Oaks Community Center (TOC)** saw decreases in enrollment due to lower interest in Thanksgiving and Winter Break programs and small decreases among various program categories.