

Program Enrollment Summary Report Fall/Winter 2025

Unit / Location	Participants				Classes			
	# Enrolled	Last Year	# Change	% Change	# Held	Last Year	# Change	% Change
AQUA	601	692	-91	-13%	166	195	-29	-15%
BOC	963	763	200	26%	111	113	-2	-2%
CCC	367	487	-120	-25%	39	59	-20	-34%
DVC	765	658	107	16%	78	78	0	0%
GACC	1,521	1,294	227	18%	87	74	13	18%
HCFA	493	343	150	44%	45	36	9	25%
Outdoor	87	277	-190	-69%	7	18	-11	-61%
Sports	901	765	136	18%	123	105	18	17%
TEEN	250	257	-7	-3%	30	33	-3	-9%
TOC	599	522	77	15%	65	68	-3	-4%
TR	631	579	52	9%	47	42	5	12%
Totals	7,178	6,637	541	8%	798	821	-23	-3%

Comments

Report Dates: 10/26/2025 – 01/10/2026

Aquatic Recreation (AQUA) had fewer enrollments in Group Lessons than last year. New “Catch-Up Levels” were added as semi-private lessons, which merge *Seals & Dolphins* into “Level 1” for ages 9–12, and *Otters & Stingrays* into “Level 2” for ages 11–14. As semi-private classes have fewer participants than group classes, enrollment is lower.

Borchard Community Center (BOC) offered two additional days of School Break programming, with Winter Break Adventures and Winter Break Fun Days seeing over 200 combined enrollments compared to just 83 the year before. **Dos Vientos Community Center (DVC)** saw a similar increase in participation in its No School Day programming.

Conejo Community Center (CCC) held several successful Kids Clubs and Parents Night Out events resulting in over 150 enrollments in 2024. Similar programs and events in 2025 were either not offered or saw little-to-no enrollment.

Hillcrest Center for the Arts (HCFA) continues to see increased interest in its Health & Fitness Classes, which saw 56 more enrollments than last year. Additionally, two Elementary Chorus programs had late starts this session, with 40 students at Aspen Elementary and 34 students at Westlake Hills Elementary participating.

Outdoor Recreation no longer runs activities at McCrea Ranch, which had 84 enrollments last year. Jingle Bell Hike saw 33 fewer participants, and Grownup & Me classes led by an independent contractor were cancelled this year.

The Sports Department saw increases across multiple disciplines, particularly Soccer (+76), Badminton (+32), and their All Sorts of Sports classes (+32), all of which are led by independent contractors.