Conejo Recreation & Park District

GENERAL MANAGER
Jim Friedl

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DATE: November 19, 2026

TO: Board of Directors

FROM: Jim Friedl, General Manager

SUBJECT: **Purchase of General Liability and Property Insurance for the Conejo Open Space and Conservation Agency (COSCA) with California Association for Park and Recreation Indemnity (CAPRI).**

RECOMMENDATION

Authorize a FY 2026-27 budget allocation of up to $47,000 for CRPD's 50 percent share of the estimated annual cost of general liability and property coverage for the Conejo Open Space Conservation Agency (COSCA) through the California Association for Park and Recreation Indemnity (CAPRI), subject to confirmation of the final contribution and coverage terms.

FINANCIAL IMPACT

The estimated annual contribution for the proposed coverage is between $75,000 and $94,000 depending on coverages, deductibles (Self-Insured Retentions) and total insured values and payrolls. Under the COSCA Joint Powers Agreement, the City of Thousand Oaks and CRPD share COSCA expenditures equally; the District's share is therefore up to $47,000/year. Since some of COSCA's assets and payroll are currently covered by CRPD's existing coverages with CARPI, CRPD will realize some reduction in its overall insurance premiums once COSCA binds coverage with CAPRI.

BACKGROUND

COSCA historically received liability protection through the City's self-insurance program and excess coverage through the City's former insurance pool. Effective July 1, 2026, the City changed its excess liability coverage to the California Joint Powers Insurance Authority. COSCA is a separate legal entity and is not covered under that program, although COSCA's restrooms and vehicles and equipment used by COCSA Rangers are covered under CRPD's CAPRI insurance policies.