

CAPITAL AND MAJOR REPAIR PROJECTS

Priority	Property Scope	Description	Estimated Costs
1	Buildings	401 / 403 HVAC System Replacement / Renovation	\$ 750,000.00
		401 Heavy Cleaning / General Repairs (Carpets/Floors/Paint/Window + Door Seals)	\$ 50,000.00
Subtotal			\$ 800,000.00
2	Hardscape / Amentities	Various Concrete Repairs - Walkways + curbs /	\$ 125,000.00
		Stairs at Upper Parking Lots / V-ditch repair - drains	
		Parking Lot Asphalt - Crack Seal / Reseal / Stripe	\$ 75,000.00
		Add / Repair Seating - Tables and benches throughout	\$ 25,000.00
		Guardrail / Handrails installation in key areas	\$ 50,000.00
		Property Signage - Driveway Sign / Property Wayfinding Signs	\$ 25,000.00
Subtotal			\$ 300,000.00
3	Grounds	Tree Maintenance - thinning / deadwooding / removals	\$ 250,000.00
		Landscaping & Trails - Removals, clean-up, irrigation, replacement, erosion issues, decomposed granite / gravel + cobble ground cover	\$ 250,000.00
Subtotal			\$ 500,000.00
TOTAL			\$ 1,600,000.00