



Conejo Recreation & Park District

GENERAL MANAGER
Jim Friedl

BOARD OF DIRECTORS
Nellie Cusworth, Chair
Marissa Buss, Vice Chair
Chuck Huffer, Director
Doug Nickles, Director
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DATE: May 21, 2026
TO: Board of Directors
FROM: Jim Friedl, General Manager
SUBJECT: Appropriation Amount ~~Subject To~~ Limitation, FY 2026-2027

RECOMMENDATION

The Board of Directors adopt Resolution No. 052126-C setting the 2026-2027 appropriation subject to limitation.

DISCUSSION

Article XIII B of the California Constitution specifies that appropriations made by governmental entities may increase annually by the change in population and the change in the California per capita personal income. While the percent change in California per capita personal income used in setting the 2026-2027 appropriations limit is a statewide figure, the district population increase is the percent change in population for the City of Thousand Oaks. The City population and California per capita personal income changes are provided by the State Department of Finance.

In calculating the appropriation amount subject to limitation, fiscal year 1978-1979 was designated as the base year with adjustments to be made in subsequent years according to the criteria as referenced above. Staff has computed the limitation amount for fiscal year 2026-2027 as indicated in Attachment B. Attachment A is a proposed resolution setting the amount.

Respectfully submitted,


Melissa Smith, Director
Management Services

Prepared by,


Jessi Richardson
Finance Manager

Attachments:

- A. Resolution No. 052126-C
- B. 2026-2027 Appropriation Limit

ADMINISTRATIVE OFFICES

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